

PRUDHOE TOWN COUNCIL PRECEPT DEMAND BASED UPON DRAFT BUDGET
PRESENTED AT ORDINARY MEETING ON 27TH JANUARY 2016 (commitments and
expected income may be based upon estimates)

| Comparisons | 2016/17 | 2015/16 | "+/-" | "+/- as %" |
|----------------------|-----------------|----------|----------|--------------|
| Total Budget | £315,777 | £322,062 | -£6,285 | -1.95% |
| Balances | £2,370 | £33,269 | -£30,899 | -92.88% |
| Precept Req'd | £313,407 | £288,793 | £24,614 | 8.52% |

| Council Tax Information Leaflet | 2016/17 | 2015/16 | 2014/15 | 2013/14 |
|------------------------------------|-----------------|-----------------|-----------------|-----------------|
| Management & Support | £75,062 | £58,400 | £48,110 | £47,045 |
| Recreation & Leisure Services | £56,275 | £75,670 | £38,888 | £47,869 |
| Environmental Services | £62,526 | £56,979 | £59,040 | £53,986 |
| Cemeteries | £22,500 | £20,000 | £45,000 | £53,000 |
| Grants & Subsidies | £64,600 | £67,222 | £70,407 | £59,157 |
| Other services | £34,815 | £43,791 | £38,680 | £50,054 |
| Total | £315,778 | £322,062 | £300,125 | £311,110 |
| Less Balances & Grants | £2,370 | £33,269 | £40,033 | £50,065 |
| Precept | £313,408 | £288,793 | £260,093 | £260,795 |