

Northumberland County Council
Council Tax Information Booklet
(Councils over £140k)

AGENDA 12, Enc xiii)

All Town & Parish Councils with a precept over £140k must submit a breakdown along with their precept demand. This is detailed below. The figures stated in January 2017 have changed as money has been moved within budget heading throughout the year.

Total Budget	£332,478
Balances being used to off-set budget	£21,382
Precept Demand	£311,097

	2017/18	2017/18	2018/19	
	(as per booklet, January 2017)	(re-stated due to movement throughout the year)	(as per Draft Budget presented)	Difference as per the Council Tax Information Booklet
Management & Support	£104,180.00	£115,198.00	£112,080.00	7.58%
Recreation & Leisure Services	£86,266.60	£94,116.25	£36,065.05	-58.19%
Environmental Services	£63,279.00	£58,279.00	£80,943.00	27.91%
Cemetries	£14,000.15	£14,000.15	£14,500.00	3.57%
Grants & Subsidies	£65,256.00	£65,256.00	£61,630.00	-5.56%
Other Services	£34,860.00	£32,260.00	£27,260.00	-21.80%