

Budget Heading	
Community Support	£78,822
Street Scene	£4,360
Environment	£59,994
Allotments	£3,000
Cemeteries	£20,000
Highfield Park	£47,850
Other Public Services (inc. Christmas Lights)	£7,245
Employment Costs	£60,900
Administration	£11,040
Finance	£5,351
Legal	£8,000
Contingency	£18,000
<b>Total</b>	<b>£324,562</b>

## 2015/16 Budget & Expenditure

