DACC Maintenance Projects Update – April 2023

Phase 6

Our funding application for the following projects has been approved and payment is being processed for:

- The cost of the Keep Scotland Beautiful Beach Award scheme **<u>£378</u>**. Our application has now been submitted.
- Replacement rose bushes £606 to add to the £352 already ring-fenced in the accounts. Unfortunately, despite a number of reminders I am still waiting for the latest confirmation on price & delivery from George Campbell at the Garden Centre!
- Two new Dog Poo Bins £310 as requested by Dornoch Beach Wheelchairs. Materials on order and to be install by volunteers by end of April.

Phase 6a

Following a site meeting with Phil Tomalin, Eoin Riddell, Jim McGillivray, Paddy Murray & Frankie Gunn, the funding application for the levelling of the Overflow Car Park entrance (£264) was withdrawn in favour of a revised plan to create a durable surface vehicle path inside the Car Park. On the advice of Eoin Riddell, the purpose of this is to replace the grass surface worn away by vehicles entering the car park, to further level the access to the parking spaces and to make better use of the available spaces by encouraging two rows of cars to the north of the vehicle path.

On the advice of Frankie Gunn, the proposed construction is of compacted sub-base with 'scalpings' on top to create a hard wearing but porous surface as shown in solid green on the plan overleaf. At the request of the Ward Manager and our local Councillor, a separate funding application has been submitted for **£8,028 inc VAT** for this work as per a quotation received from J&S Gunn.

Subject to funding being approved, it is hoped that the work can be undertaken by the end of May this incurring minimal inconvenience to Car Park users by completing the work to the entrance and North-East path first and then once this is completed to the South West path.

Members are asked to note that annual income from the Food Larder is £1,500 and income as per the latest Common Good Management report from the Invitation to Pay scheme at the Top Car Park is anticipated at £4,500. Therefore, the cost of the proposed work represents around 16 months income from these two 'new' sources.

Phase 1
All projects are now complete.
Phase 2
£321 held in DACC reserved funds to cover printing of a new Treasure Walk brochure.

Phase 3

All projects are now complete.

Phase 4

All funded projects have been completed. The final (unfunded) project is on hold until the Roads Department have surfaced the new passing places on Beach Road.

Xmas Lights

This projects is now complete.

Phase 5

£352 held in DACC reserved funds to cover new Rose bushes (see Phase 6)

