

	ferry timetable that would have disadvantaged residents
23 April 2016	Bag the Bruck - 25 bags of marine debris washed up by winter storms – collected and bagged from the Egilsay Pier area ready for collection by Orkney Islands council – An award of £150 to community funds received via the Community Council

Community Facilities

Community wind turbine

Pure Energy Shetland carried out the annual maintenance on our community wind turbine some parts were replaced and a full report provided – this is now up and running well with no apparent issues.

Broadband

A new laptop has been bought for the community hall for use by residents and visitors this has been held back until after the summer season as it cannot be secured.

Water

We now have a functioning water system with all the component parts replaced including a new pump and electrics that operate a float switch to automatically fill the main water tanks. This work was carried out by contractors authorised by Orkney Islands Council who retain responsibility for services to the building.

Financial Review

The increase in this year's income is due to reduced costs for turbine maintenance, less downtime and increased revenue from a fully operating turbine.

Restricted funds –

There are no restricted funds

Unrestricted funds

General expenditure in this financial year has been attributed to maintenance of the facility including turbine maintenance and repairs £774, taking over telephone and broadband payments £456 renewal of TV licence £150.50, public liability £368.00, grass cutting £210 and paying the Orkney Communities website fee £45.00 as well as sundry consumable items such as printer ink and paper and tea, coffee, milk, biscuits, and providing refreshments for several large groups of visitors and the annual bonfire and fireworks – Totalling £525.00. ECA also contributed £200 for the purchase of a defibrillator that is located at the community hall.

Donations were made To Smile charity of £83

Expenditure TOTAL £3326.00

Revenue from our main source of funding, the community 6kw wind Turbine realised £8418. Additional income was received from Egilsay Community Association application for funds for 'Bag the Bruck' and a cheque received from Orkney Islands Council for £150.00. A further £200 awarded for Bonfire and Fireworks night and £200 towards the community defibrillator from the Community Council. Other income was made up donations from visitors to the hall of £206.

Income TOTAL £9106