

**OLD BUCKENHAM PARISH COUNCIL  
BUDGETED EXPENDITURE 2021/22**

	£	£	£
		Draft	Final
<b>Types of Expenditure</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2021/22</b>
Allotments	250	250	
The Green	2000	2000	
Play & Rec Area	500	500	
Precept Grants	1200	2575	
Community Car Scheme	1000	750	
Miscellaneous	300	300	
Village Newsletter Paper etc	800	1000	
Contingency Fund for Village Maintenance	2000		
Village Sign Maintenance			
Christmas Tree	500	500	
<b>Administration</b>			
Salaries	6000	6000	
Clerk's & Councillors Expenses	400	500	
Postage & stationery	300	300	
Audit Fees	235	235	
Village Hall Hire	280	280	
Subscriptions	500	500	
Training	1000	1000	
Insurance	900	900	
	<b>18165</b>	<b>17590</b>	<b>0</b>
Transfer to reserves (see below)	3500	4000	
<b>For Reserves Additions</b>			
War memorial	2000		
Neighbourhood Plan			
Election Reserves			
Defibrillator			
Handyman	1500		
Play area		4000	
<b>TOTAL BUDGETD EXPENDITURE</b>	<b>21665</b>	<b>21590</b>	<b>0</b>
Less budgeted income	1280	1280	1280
<b>PRECEPT RAISED</b>	<b>20385</b>	<b>20310</b>	<b>-1280</b>

OLD BUCKENHAM PARISH COUNCIL

	BUDGET 20/21	ACTUAL TO DATE	INCOME/ DONATIONS	BALANCE OF BUDGET	BUDGET 21/22
Allotments	250	314	220	156	250
Green	2000	2941.99		-941.99	2000
Recreation area	500	450		50	500
Grants	1200	1200		0	2575
Community car	1000	318.85	450	1131.15	750
Misc	300	70		230	300
Newsletter	800	709.2		90.8	1000
Village maint	2000			2000	
Village sign				0	
Xmas tree	500			500	500
Salaries etc	6000	3350		2650	6000
Expenses	400	213.95		186.05	500
Post & stat	300	2.28		297.72	300
Audit	235	235		0	235
Hall hire	280	0		280	280
Subs	500	274.83		225.17	500
Training	1000			1000	1000
Insurance	900	562.53		337.47	900
Reserves brought forward					
General reserve	16897.76		20385	37282.76	
Green	-1983.13			-1983.13	
Election	925			925	
Footpath	1000			1000	
Neighbourhood plan	2000			2000	
Play area	-2364.32	1500		-3864.32	
Rec area	2761.5	1158.33		1603.17	
Safety crs	1183	303.49		879.51	
War mem	2500			2500	
Defibrilators	660			660	
Farmers Market	2000			2000	
Handyman	1500	75		1425	

All actual figures are net of VAT where appropriate

The payments for approval are not included in the actual figures