

SANDHUTTON PARISH COUNCIL

Explanation of variances - pro forma for local councils

The NALC/SLCC 'Practitioner' Guide (paragraph 2.15 onwards) provides guidance on explaining significant variances. Please provide explanations for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2)

Section 1	2019/20 £	2020/21 £	Variance £	Variance % £	Detailed explanation of variance (with amounts £)
Box 2 Precept	3903	4000	97	-2%	n/a
Box 3 Other receipts	117	1640	1523	-1302%	Cil monies awarded of £1216 from new housing
Box 4 Staff costs	2534	2538	4	0%	n/a
Box 5 Loan interest/ capital repayments	0	0	0	0%	n/a
Box 6 Other payments	1732	4073	2341	-135%	Increased amenities purchases: Replacement Noticeboard, Additional Dog Bin & Defibrillator, Replacement Flag
Box 9 Fixed assets & long term assets	4550	4639	89	-2%	n/a
Box 10 Borrowings	0		0	0%	n/a
Explanation for 'high reserves'	n/a				