

Brean Parish Council Budget 2022-23 Final Agreed

		Budget 2022-23
Income		£
4000 Precept		7,500
From General Reserves		8,974
4800 Bus shelter adverts		400
Total income		16,874
Expenditure - Other		
7002 Hire of hall		500
7004 Public toilets		634
7104 Insurances		400
7105 Clerk salary (administration)		8,706
7106 Clerk expenses (administration)		425
7107 Audit and professional		360
7108 Subscriptions		225
7109 Donations		720
7200 Village projects/contingency		1,000
7300 Coastline magazine		100
7301 Postage		250
7302 Telephone costs		72
7304 Office stationery		340
7305 Reference Manuals and Guides incl training		750
7401 IT costs		320
7901 Election costs		1,500
7550 Toilet Refurb Project (from reserves)		0
7551 Speed Awareness Device (from reserves)		0
7900 Legal fees		500
7701 Bank charges		72
Council related expenditure		16,874
Total expenditure		16,874
Balanced budget		0