

CHESTERTON COMMUNITY ASSOCIATION
www.chestertoncommunityassociation.org.uk
Charity Registration applied for: Application No. 5008834

ANNUAL REPORT AND ACCOUNTS for the year ended 31 March 2010

Reference and administrative information

Steering Committee

The Steering Committee was appointed at a public meeting on 18 June 2009 that approved the establishment of Chesterton Community Association as a local charity with the following members who are the charity's trustees up to the first Annual General Meeting which will be held on 8 July 2010. The Steering Committee met eight times during the year.

Michael Bond (Chairman)
Valerie Cutting
Philip White
Clive Brown
Nicola Morrison
Ian Manning
Gillian Wallace (Secretary to the Meeting)

Charity Address

119 High Street
Chesterton
Cambridge
CB4 1NL

E-mail: enquiries@mycca.org.uk

Bankers

The Co-operative Bank p.l.c.
PO Box 101
1 Balloon Street
Manchester
M60 4EP

Independent Examiner

Geoff Mann
Dee House
Highworth Avenue
Cambridge
CB4 2BQ

Objectives and Activities

The charity was established at a public open meeting on 23 June 2009, at St Andrew's Hall Chesterton which adopted a formal constitution with the following primary objects:

- a) promote the benefit of the inhabitants of the area of benefit without distinction of sex, sexual orientation, nationality, age, disability, race or of political, religious or other opinions by associating together the said inhabitants and the statutory authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants;
- b) support the maintenance and management of St Andrew's Hall, St Andrew's Road, Chesterton, as a Community Centre for Chesterton (whether alone or in co-operation with any statutory authority or other person or body) in furtherance of the above objects;
- c) promote such other charitable purposes as may from time to time be determined.

The open meeting also approved draft Standing Orders for the Association and a scheme of paid membership. The Steering Committee subsequently decided that this should not be implemented for new members in the first year.

The Association has established a website offering space for listing activities in Chesterton, news of local developments, feedback for readers and publicity for Association and member activities. We have bid for grants to support local activities and act as fundholder for them where appropriate.

We have joined Community Matters, the national association of community associations, and based our documentation on their models with the assistance of their Regional Officer, Lucy Evers, who died tragically young on 18 September 2009. Lucy was a local girl, from Cottenham, and her energy and enthusiasm were a great help in getting us started.

We engaged the services of Olive Hamblin as Administrative Support Worker in February 2010, and she has done most of the work to make the website work effectively for us in generating income. She also edited and organised the production and distribution of the newsletter.

Achievements

We successfully bid for grants from the City Council to support:

The Association's start-up

Chesterton Festival to be held from 25 - 28 June 2010

Renewal of fencing at Scotland Road Recreation Ground

We also obtained a grant for Chesterton Festival from Granta Housing Society.

Our start-up activities included the development of the website, a primary route for information to and from members and others and production of a newsletter to all residents of Chesterton which was distributed to every household in May 2010.

The Association has applied for registration with the Charity Commission and the outcome of the application is expected to be known by the date of the Annual General Meeting on 8 July 2010.

Future Activities

We are the fund-holders for Chesterton Festival and members are actively working to make its second year a success. The first Festival was held in July 2009 when St Andrew's Hall took the lead role on its finances and main event. Following that experience when everything happened on the same day at four venues (the biggest source of complaint by far) the festival this year will be spread over four days.

The Festival Committee is formally constituted as a sub-committee of the Association and our insurance covers the Festival's principal activities with specific risks being covered by participants' insurance.

A second newsletter is due to be published in late June 2010 and funding has been obtained for a competition to design a village sign for Chesterton and to suggest a location for such a sign.

Finance

The Association ended the year with a balance of £5,754 in the bank, including £4,122 held on behalf of the Chesterton Festival. The Association has been supported by the City Council's North Area Committee and a private donor in addition to some paid membership.

Members and donors are encouraged to make their payments under Gift Aid thus enabling the Association to recover income tax paid by the donor.

The accounts have been submitted for independent examination by Geoff Mann, a local accountant specialising in charities.

Michael Bond
Chairman

**Chesterton Community Association
Accounts for year to 31 March 2010**

	CCA Restricted	CCA Other	Total CCA	Festival	Total
Ordinary Income/Expense					
Income					
Bank Interest Earned	0.00	0.75	0.75	0.00	0.75
Gifts & Donations Income					
Gift Aid Donations	0.00	750.00	750.00	0.00	750.00
Total Gifts & Donations Income	0.00	750.00	0.00	0.00	750.00
Grants	3,790.45	0.00	3,790.45	4,143.00	7,933.45
Membership Fees	0.00	115.00	115.00	0.00	115.00
Miscellaneous Income	0.00	0.15	0.15	0.00	0.15
Reimbursed Expenses	0.00	29.40	29.40	0.00	29.40
Total Income	3,790.45	895.30	4,685.75	4,143.00	8,828.75
Total Income before Expenses	3,790.45	895.30	4,685.75	4,143.00	8,828.75
Expense					
Computer & Internet Expense	0.00	77.09	77.09	0.00	77.09
Dues & Subscriptions	0.00	44.00	44.00	0.00	44.00
Insurance Expenses	0.00	488.70	488.70	0.00	488.70
Miscellaneous Expense	1,303.45	0.00	1,303.45	21.00	1,324.45
Printing & Reproduction	0.00	70.80	70.80	0.00	70.80
Professional Fees					
Newsletter	284.00	0.00	284.00	0.00	284.00
Website	300.00	0.00	300.00	0.00	300.00
Professional Fees - Other	264.10	0.00	264.10	0.00	264.10
Total Professional Fees	848.10	0.00	848.10	0.00	848.10
Travel & Meetings					
Conference, Meetings	0.00	221.50	221.50	0.00	221.50
Total Travel & Meetings	0.00	221.50	221.50	0.00	221.50
Total Expense	2,151.55	902.09	3,053.64	21.00	3,074.64
Net Ordinary Income	1,638.90	(6.79)	1,632.11	4,122.00	5,754.11
Funds Brought Forward at 1 April 2009	0.00	0.00	0.00	0.00	0.00
Funds carried forward at 1 April 2010	1,638.90	(6.79)	1,632.11	4,122.00	5,754.11

Notes

Restricted funds are those given for specific purposes. Any balance must be repaid to the donor if not required for that purpose.

Chesterton Festival is a restricted fund of the Association. Any funds not specifically given for the 2010 event can be carried forward.

**Signed: Michael Bond
Chairman & Treasurer**