

CHESTERTON COMMUNITY ASSOCIATION

www.mycca.org.uk
Charity Registration No. 1139163

ANNUAL REPORT AND ACCOUNTS for the year ended 31 March 2016

Reference and administrative information

Trustees

Michael Bond
Valerie Cutting
Kira Davison
Ian Manning
Clive Brown
Kenneth Turner

Committee

The Committee comprises the following trustees elected at the Annual General Meeting on 29 May 2015. It met nine times during the year.

Valerie Cutting (Chairman)
Michael Bond (Treasurer)
Ian Manning (Secretary)
Clive Brown
Kira Davison
Kenneth Turner

Charity Address

119 High Street
Chesterton
Cambridge
CB4 1NL

E-mail: enquiries@mycca.org.uk
Tel: 0300 365 1061

Bankers

The Co-operative Bank p.l.c.
PO Box 101, 1 Balloon Street , Manchester , M60 4EP

Objectives and Activities

The charity was established at a public open meeting on 23 June 2009, at St Andrew's Hall Chesterton which adopted a formal constitution with the following primary objects:

- a) promote the benefit of the inhabitants of the area of benefit without distinction of sex, sexual orientation, nationality, age, disability, race or of political, religious or other opinions by associating together the said inhabitants and the statutory authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants;*
- b) support the maintenance and management of St Andrew's Hall, St Andrew's Road, Chesterton, as a Community Centre for Chesterton (whether alone or in co-operation with any statutory authority or other person or body) in furtherance of the above objects;*
- c) promote such other charitable purposes as may from time to time be determined.*

The Association has established a website offering space for listing activities in Chesterton, news of local developments, feedback for readers and publicity for Association and member activities. We have bid for grants to support local activities and act as fundholder for them where appropriate.

We were a member of Community Matters, the national association of community associations, which ceased operation during the year. We are a member of Cambridge Council for Voluntary Service.

Achievements

“Chesterton News” continued publication in May, August, November and February. Our partners at St Andrew's Church, St George's Church, Chesterton Methodist Church have given financial support. Hundred Houses Residents' Association make a regular subscription in return for a regular column for their members. We improved our advertisement income during the year so that the magazine is on a sound financial footing.

The production and distribution is done entirely by a voluntary team drawn from our members and the churches in Chesterton. During the year Paul Marston took over management of distribution with the result that we now have far fewer non-deliveries.

Chesterton Village Sign project the lead artist, David Appleyard, met on two occasions with a local group to work up ideas for the sign alongside his work to produce public art for CATS College no based in Elizabeth House.

The website is our primary route for information to and from members and others. It continues to attract several visits each day but we still need someone to take on the role of webmaster to keep it up to date, especially to ensure items are posted on the diary page on a regular basis.

Libraries The Association has continued to work with the Friends of Milton Road Library (FMRL). In October 2015 the County Council decided to take the

redevelopment project in house but used the work previously done to produce new plans for a planning application in July 2016. CCA has indicated its interest in being involved in the management of the new library and its community room.

Recreational facilities The proposed club room on the pavilion on Chesterton Rec. has yet to materialise but drawings have been prepared and the City Council has indicated that it wishes to proceed with the project in 2016/17. CCA is working with local users and other organisations on future management of the new facility.

Chesterton Festival The Association continues to participate in the planning and management of Chesterton Festival.

Games Evenings at the Haymakers initially proved very popular but have not proved to be self-sustaining.

Support for New Ventures: the Association has taken over the lead in providing the summer outing from Brown's Field Youth and Community Centre for families who would not otherwise leave Cambridge. The outing to Great Yarmouth supported by a grant from the North Area Committee of Cambridge City Council was fully subscribed. The 2016 trip will be to Felixstowe.

We supported The big Draw, funded by Section 106 Funds from Cambridge City Council that ran successfully at St Andrew's Hall on October 24th 2015. The event provided an opportunity for children and adults of all ages to meet artists and try their hand in various arts mediums.

The Association is the fund-holder for the Co-op Mural project that aims to produce a mural on the wall of the Co-operative store on the corner of Milton Road and Green End Road using local people to create the art work in conjunction with a group of local artists. This is also supported by Section 106 Funding from Cambridge City Council.

Future Activities

We will continue to support Chesterton Festival through active membership of its Committee and insuring it through the Association's policy. We will be organising a programme of events for local people to encourage new local group activities. We will be building stronger links with local schools to encourage involvement of younger people in community activities. We were successful in obtaining a grant from the Police and Crime Commissioners Fund for an attraction at Chesterton Festival aimed at older children in conjunction with the St Andrew's Church Youth Officer, Maggie Tate, and the ChYPPs manager, Andrea Butler.

The willingness of the City Council and County Council to involve local organisations in the management of new facilities has led the CCA Committee to conclude that the Community Association should become a Charitable Incorporated Organisation to give it its own legal personality that can take on leases and make agreements in the name of the Association. Resolutions to make the necessary changes, subject to Charity Commission approval, will be put to the AGM on 8th August 2016.

Finance

The Association ended the year with funds of £5,717.88, including £3,589.17 of restricted funds after transfer of funds from CCA's unrestricted funds to meet non-grant

funded expenditure. Unrestricted funds comprise donated and membership funds and Gift Aid refunds plus income arising from sales of DVDs and events. Members and donors are encouraged to make their payments under Gift Aid thus enabling the Association to recover income tax paid by the donor.

Valerie Cutting, Chairman

Statement of Financial Affairs for the year ended 31st March 2016

	CCA Restricted	CCA Other	Total	Last Year
Interest Earned	-	1	1	6
Gift Aid Donations	-	570	570	-
Donations	-	-	-	2
Grants	4,119	-	4,119	766
Events	380	2	382	-
Membership Fees	-	50	50	50
Tax Refunds	-	155	155	12
Other Income	1,125	-	1,125	-
Advertisements	3,137	-	3,137	2,734
Reimbursed Expenses	555	281	836	797
Total Income	9,316	1,059	10,375	4,367
Computer & Internet Exp.	-	-	-	43
Dues & Subscriptions	-	-	-	-
Insurance Expenses	162	400	562	544
Festival Expenses	-	-	-	-
Events	1,614	-	1,614	650
Equipment	-	-	-	-
Miscellaneous Expense	76	-	20	20
Postage & Delivery	29	-	29	35
Printing & Reproduction	4,001	-	4,001	4,004
Professional Fees -	310	-	310	-
Telephone	-	129	129	129
Conference, Meetings	-	-	-	52
Total Expense	6,192	573	6,765	5,478
Net Ordinary Income	3,124	486	3,610	(1,111)
Return of unspent grant	-	-	-	-
Funds Brought Forward at 1 April 2015	465	1,643	2,108	3,219
Transfer between funds	-	-	-	-
Funds carried forward at 1 April 2016	3,589	2,129	5,718	2,108

Valerie Cutting, Chair

13 July 2016