

Explanation of variances – pro forma

Name of smaller authority: CASTON PARISH COUNCIL

County area (local councils and parish meetings only): NORFOLK

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	8,500	10,600	+2,100	+24.7	Clerk engagement at increased remuneration and provision for tree maintenance
Box 3 Total other receipts	3,765	6,785	+3,020	+80.2	Retrospective Grant for Village Gates (£1,188) and Sports + Play Area Grant (£5,196)
Box 4 Staff costs	3,213	3,206	-7	-	-
Box 5 Loan interest/capital repayments	0	0	-	-	-
Box 6 All other payments	14,218	10,500	-3,718	-26.1	Extraordinary expenditure in 2015/16
Box 9 Total fixed assets & long term investments & assets	66,712	66,712	-	-	-
Box 10 Total borrowings	0	0	-	-	-
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A.				