

WALL PARISH COUNCIL
Budget 19/20

	2017/18 Actual	2018/19 Projected	2019/20 Budget
<u>RECEIPTS</u>			
PRECEPT	10,043	10,600	11,600
Local Council Tax Support Grant	457	0	0
From SCC for grass cutting	2,359	950	0
Speedwatch sign grant	3,395	0	0
Wall Leaflets	162	155	150
VAT refunds	472	805	300
Gross Receipts	16,888	12,510	12,050

PAYMENTS

Employee Costs	2,763	2,850	2,930
General Administration	1,246	1,415	1,450
Grass cutting etc	2,005	1,600	1,650
Speedwatch sign	0	3,395	500
Other Projects	398	1,635	2,000
Car park light	174	1,135	420
Grants paid out	2,350	2,090	2,200
Election Cost May 2019	-	-	1,600
VAT on payments (refundable)	116	870	300
Gross Payments	9,051	14,990	13,050

BALANCES

Opening Balance 1 April	5,251.06	13,088	10,608
Profit (Loss) on year	7,836.80	-2,480	-1,000
Closing Balance	13,088	10,608	9,608

COUNCIL TAX ANALYSIS

Precept	10,043	10,600	11,600
Local Council Tax Support Grant	457	0	0
Apportioned Tax Base	193.88	196.10	196.23
Resultant Band D Tax	51.80	54.05	59.11