

WALL PARISH COUNCIL

Budget 20/21

	2018/19 Actual	2019/20 Projected	2020/21 Budget
<u>RECEIPTS</u>			
PRECEPT	10,600	11,600	11,845
From SCC for grass cutting	950	950	710
Wall Leaflets	127	170	150
Npower refund	-	274	-
VAT refunds	857	548	300
Gross Receipts	12,534	13,542	13,005

PAYMENTS

Employee Costs	2,848	2,920	3,005
General Administration	1,106	1,210	1,300
Grass cutting etc	1,500	1,200	1,800
Speedwatch sign	2,997	-	-
Other Projects	1,155	2,200	4,350
Car park light	288	289	250
Grants paid out	1,300	1,990	2,000
Election Cost May 2019	-	1,600	-
VAT on payments (refundable)	849	550	300
Gross Payments	12,043	11,959	13,005

BALANCES

Opening Balance 1 April	13,088	13,579	15,163
Profit (Loss) on year	492	1,583	0
Closing Balance	13,579	15,163	15,163

COUNCIL TAX ANALYSIS

Precept	10,600	11,600	11,845
Apportioned Tax Base	196.10	196.23	200.40
Resultant Band D Tax	54.05	59.11	59.11