

Hurworth Parish Council Projects 2015-20

<u>Project</u>	<u>Councillor</u>
1 Disabled circular walk	
2 Second playground in Hurworth	PW
3 Neighbourhood Information Centre	AR DW
4 Epich projects	WC
5 Neighbourhood Plan	DW
6 Contingency Plan	PF
7 Walks and brochures	RL JF
8 Erection of three public notice boards	PW
9 Use of school bus in the evening for community activities	(PDA)
10 New Working Party established in May 2016 To monitor and take appropriate action to protect Hurworth Parish from large scale property developments	DW Team of 5
11 Research into activities and facilities for younger people to improve youth participation.	EH CP

12 Halloween Community Event	CP
13 Firework Display at Grange	CP
14 Children's Craft sessions	CP
15 Hurworth Youth Council	CP
16 Grange amenities / sports facilities	CP
17 Additional outdoor benches Peter Foster requested 2 more benches for the Grange entrance	GW
18 Village History notice board	GW
19 Joint Venture with Priory H H School	DW
20 Two allotment notice boards	GW
21 New fence at Grange	MW
22 Refurbishment of Grange Art Room	PDA
23 Building extension to Huworth Grange	

Updated on 15th November 2016

<u>Details</u>	<u>Value</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
Circular walk from Rockliffe Court Grant dependent HPC underwriting It was decided that this project should be split into two phases. Phase 1 the Glebe from Grange to Roundhill Road	18000		10000		8000
Playground on or near Manorfield Probably grant dependent	20000				20000
Information Centre in Hurworth, embracing neighbouring parishes HPC will provide £1000 for first two years, then reappraise. Funding on project by project basis. Decision : Agreed Show under separate heading in accounts	1000	0	1000		
Total Plan to be developed	2500	0	1000	1000	500
Roll out of the plan Flood Reserve Under separate account heading Decision : Agreed	1000	0	0	500	500
Parish walks and new brochures Decision : Agreed	1500	600	300	300	300
Notice boards to promote village events and activities Decision : Agreed	3000	3000			
Approach Hurworth Academy Decision : Agreed	0		0	0	0
Scope and objectives to be defined Procedures drafted Funds to be allocated Decision: all in favour	0	0	0	0	0
Scope and process to be determined Decision: agreed	2000	500	500	500	500

	1000		500	500	
	0		0	0	
	400	400			
	1000		500	500	
	0				
	0				
5 new benches approved,	3000	1200	1800		
Agreed	600		600		
Match funding by Priory - tidy up playing field	4000		2000	2000	
Agreed, charged under '#Allotment' heading £600	0				
	200	200			
In the event that the grant application fails					
HCA to contributed £3000, HPC £3000 Total cost £6000	0	0			
Total project £30,000	15000		15000		
HPC committed £15,000 in February 2017					
	74200	5900	33200	5300	29800
Less grant dependent	28500	0	10000		20000
	45700	5900	23200	5300	9800

<u>Nov 16 Update</u>	<u>April 2017 Update</u>
1 Project reduced to phase 1 Review - Wilma Campbell	Grant application submitted Decision due 30/4/17 via HCA
2 Survey carried out to evaluate demand.	Delayed.
3 PC allocated funds for this project David Wood will oversee the project	No progress, requires re-validation
4	Progressing. Figures May apply for a grant to fund an in August 2017.
5 Working Group established	Grant for £5600 received. Expenditure Further opportunity in Dec 2017
6 Team in place	Mothballed for the time being.
7 Successful in 2015 & 2016 Will continue in 2017 Develop brochures (Ref EPICH)	Progressing
8 Project in progress Budget raised to £3000	Notice boards have been purchased
9 Project approved in May 16 Graham Wylie to participate May be superseded by Banks Group	Will be superseded by Bank Group
10 Scope and budget to be determined May fall within new Neighbourhood Plan	Incorporated into Neighbourhood Plan
11 Budget to be determined	Events organised by Carol Paylor

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|--|---|
| 12 Agreed | Event scheduled |
| 13 Try for two years
Concern over large numbers | Cancelled due to risk. |
| 14 Agreed, venue to be established | In hand through Carol Paylor.
Budget increased |
| 15 Added to the 2017=17 Action Plan | Pending |
| 16 Review of Grange facilities And activities | Awaiting survey by HPC |
| 17 location at Manorfield and outside All Saints Church | Agreed. 3 purchased via Peter Fo |
| 18 Location could be beside Otter & Fish | Initiated via Knell Gate and Lych |
| 19 Agree on utilisation of field for communit
Develop 5 - 10 year plan | Pending next meeting. |
| 20 | Installed in September 2016. |
| 21 Fence to be erected along the broadened section of the Grange entrance | Done in October 2016 |
| 22 | Grants received vis HCA for £550 |
| 23 | Grant application, via HPC in Apr |

ation.

event

se budget will be cut.
, phase 2.

ased in year to March 2017

up subsidy.

nd Plan, See 5 above.

; Progress being made.

oster request. More to come.

Gate.

00. Can be taken from HPC budget.

til 2017 £10000.