

Hurworth Parish Council Projects 2015-20

<u>Project</u>	<u>Councillors</u>
1 Disabled circular walk	
2 Second playground in Hurworth	PW
3 Neighbourhood Information Centre	AR DW
4 Epoch projects	WC
5 Neighbourhood Plan	DW
6 Contingency Plan	TW SC
7 Walks and brochures	RL JF
8 Erection of three public notice boards	PW
9 Use of school bus in the evening for community activities	(PDA)
10 New Working Party established in May 2016 To monitor and take appropriate action to protect Hurworth Parish from large scale property developments	DW Team of 5
11 Research into activities and facilities for younger people to improve youth participation.	EH CP

12 Halloween Community Event	CP
13 Firework Display at Grange	CP
14 Children's Craft sessions	CP
15 Hurworth Youth Council	CP
16 Grange amenities / sports facilities	CP
17 Additional outdoor benches	GW
18 Village History notice board	GW
19 Joint Venture with Priory H H School	DW
20 Two allotment notice boards	GW
21 New fence at Grange	MW
22 Refurbishment of Grange Art Room	PDA

Updated on 15th November 2016

<u>Details</u>	<u>Value</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Circular walk from Rockliffe Court Grant dependent HPC underwriting It was decided that this project should be split into two phases. Phase 1 the Glebe from Grange to Roundhill Road	18000		10000	
Playground on or near Manorfield Probably grant dependent	20000			
Information Centre in Hurworth, embracing neighbouring parishes HPC will provide £1000 for first two years, then reappraise.	2000	1000	1000	
Funding on project by project basis. Decision : Agreed Show under separate heading in accounts				
Total Plan to be developed	6500	1000	4000	1000
Roll out of the plan Flood Reserve Under separate account heading Decision : Agreed	2000	500	500	500
Parish walks and new brochures Decision : Agreed	1500	600	300	300
Notice boards to promote village events and activities Decision : Agreed	3000	3000		
Approach Hurworth Academy Decision : Agreed	900		300	300
Scope and objectives to be defined Procedures drafted Funds to be allocated Decision: all in favour	9000	3000	2000	2000
Scope and process to be determined Decision: agreed	2000	500	500	500

	1000		500	500
	4000		2000	2000
	400	400		
	0			
	0			
5 new benches approved,	3000	1200	1800	
Agreed	600		600	
Match funding by Priory - tidy up playing field	4000		2000	2000
Agreed, charged under '#Allotment' heading £600	0			
	500	500		
In the event that the grant application fails HCA to contribute £3000, HPC £3000 Total cost £6000	3000	3000		
	81400	14700	25500	9100
Less grant dependent	28500	8500		20000
	52900	6200	25500	-10900

2019-20**Nov 16 Update**

8000	Project reduced to phase 1 Review - Wilma Campbell
20000	Survey carried out to evaluate demand. PC allocated funds for this project David Wood will oversee the project
500	Working Group established
500	Team in place
300	Successful in 2015 & 2016 Will continue in 2017 Develop brochures (Ref EPICH) Project in progress Budget raised to £3000
300	Project approved in May 16 Graham Wylie to participate May be superseded by Banks Group
2000	Scope and budget to be determined May fall within new Neighbourhood Plan
500	Budget to be determined

Agreed

Try for two years

Concern over large numbers

Agreed, venue to be established

Added to the 2017=17 Action Plan

Review of Grange facilities And activities required

location at Monorfield and outside All Saints Church

Location could be beside Otter & Fish

Agree on utilisation of field for community amenities

Develop 5 - 10 year plan

Fence to be erected along the broadened section of the Grange entrance

32100

32100