Quarterly CPT Report - 5 Years

Report run by Administrator on 12/08/2011 16:58:51

			Q1			Q2			Q3			Q4	
Grant Requirement	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	**Total**
HCA Target												**187,500**	**187500**
Social rent phase											75,000		**75000**
Dream Valley GN											75,000		**75000**
LCHO Phase										37,500			**37500**
Monthly Total										37500	150000		**187500**
Quarter Total													
Quarterly Balance													

			Q1			Q2			Q3			Q4	
Unit Completions	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	**Total**
HCA Target												**9**	**9**
Social rent phase											3		**3**
Dream Valley GN											3		**3**
LCHO Phase										3			**3**
Monthly Total										3	6		**9**
Quarter Total													
Quarterly Balance													

			Q1			Q2			Q3			Q4	
Grant Requirement	Apr 2012	May 2012	Jun 2012	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	**Total**
HCA Target													
Social rent phase													
Dream Valley GN													
LCHO Phase													
Monthly Total													
Quarter Total													
Quarterly Balance													

			Q1			Q2			Q3			Q4	
Grant Requirement	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	**Total**
HCA Target													
Social rent phase													
Dream Valley GN													
LCHO Phase													
Monthly Total													
Quarter Total													
Quarterly Balance													

			Q1			Q2			Q3			Q4	
Unit Completions	Apr 2012	May 2012	Jun 2012	Jul 2012	Aug 2012	Sep 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	**Total**
HCA Target													
Social rent phase													
Dream Valley GN													
LCHO Phase													
Monthly Total													
Quarter Total													
Quarterly Balance													

			Q1			Q2			Q3			Q4	
Unit Completions	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sep 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	**Total**
HCA Target													
Social rent phase													
Dream Valley GN													
LCHO Phase													
Monthly Total													
Quarter Total													
Quarterly Balance													

			Q1			Q2			Q3			Q4	
Grant Requirement	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	**Total**
HCA Target													
Social rent phase													
Dream Valley GN													
LCHO Phase													
Monthly Total													
Quarter Total													
Quarterly Balance													

			Q1			Q2			Q3			Q4	
Unit Completions	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	**Total**
HCA Target													
Social rent phase													
Dream Valley GN													
LCHO Phase													
Monthly Total													
Quarter Total													
Quarterly Balance													

			Q1			Q2			Q3			Q4	
Grant Requirement	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	**Total**
HCA Target													
Social rent phase													
Dream Valley GN													
LCHO Phase													
Monthly Total													
Quarter Total													
Quarterly Balance													

			Q1			Q2			Q3			Q4	
Unit Completions	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	**Total**
HCA Target													
Social rent phase													
Dream Valley GN													
LCHO Phase													
Monthly Total													
Quarter Total													
Quarterly Balance													