



Friends Association of Barford School

Charity No: 1104308

Trustees' Report for the Year ended 31 August 2018

Charity's Principal address

Barford St. Peters C of E (VA) Primary School
Church Street
Barford
Warwick
CV35 8EW

Names of the charity trustees who manage the charity

Annette Delaney (President)
Michelle Bunn (Chair)
Katy Thomson (Secretary)
Rebecca Fraser (Co-Treasurer)
Susie Bradshaw (Co-Treasurer)
The Governing Body of Barford St. Peters C of E (VA) Primary School

Structure, governance and management

The charity's governing document is a written constitution. The charity is constituted as an association.

The trustees include officers (President, Chair, Secretary and Treasurer) together with Co-opted Committee Members; Officers are elected at the Annual General Meeting (AGM) and hold office until the next AGM. Co-opted Committee Members may be co-opted by the Committee at any time and hold office until the next AGM

Objectives

The objects of the charity are to advance the education of pupils in the school in particular by:

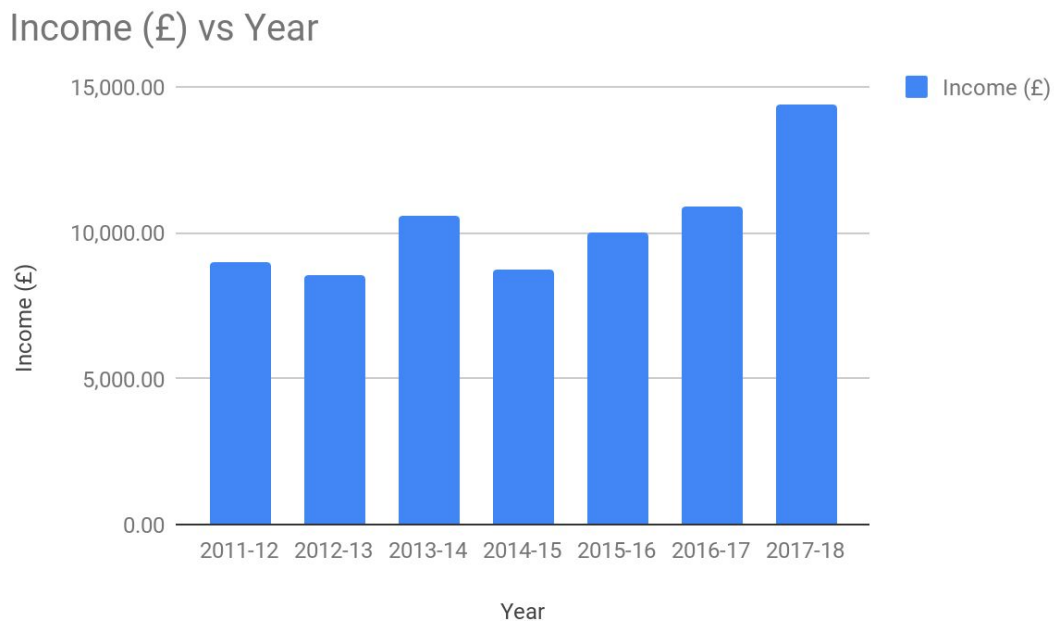
1. developing effective relationships between staff, parents and others associated with the school
2. engaging in activities or providing facilities or equipment which support the school and advance the education of the pupils.

These objectives are achieved by organising and supporting school events and raising funds to purchase facilities and equipment for the school.

Achievements and Performance

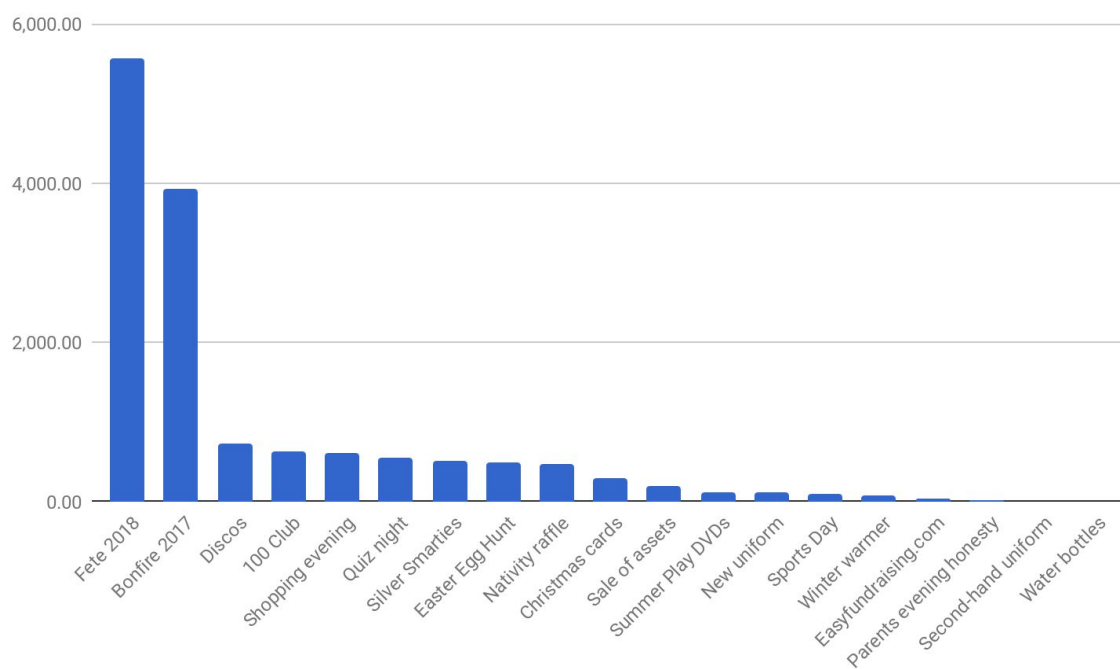
A total of **£14,405** was raised for the school during the year through a variety of events for the children and the wider community. These included the annual Summer Fete and Bonfire Night celebration, the FABS 100 Club, and a school disco every term.

The following chart shows total income for Fabs year on year:



Money raised is summarised below by event/activity:

Source of funding	£000s
Summer Fete	5.6
Bonfire Night	3.9
Discos	0.7
100 Club	0.6
Christmas shopping evening	0.6
Quiz night	0.6
Silver Smarties	0.5
Easter Egg Hunt	0.5
Nativity Raffle	0.5
Christmas Cards/Water Bottles	0.3
Sale of assets	0.2
Summer Play DVDs	0.1
New uniform Sales	0.1
Sports Day Honesty Bar	0.09
Winter warmer	0.08
Easyfundraising.com	0.03
Parents evening honesty bar	0.02
Total	14.4



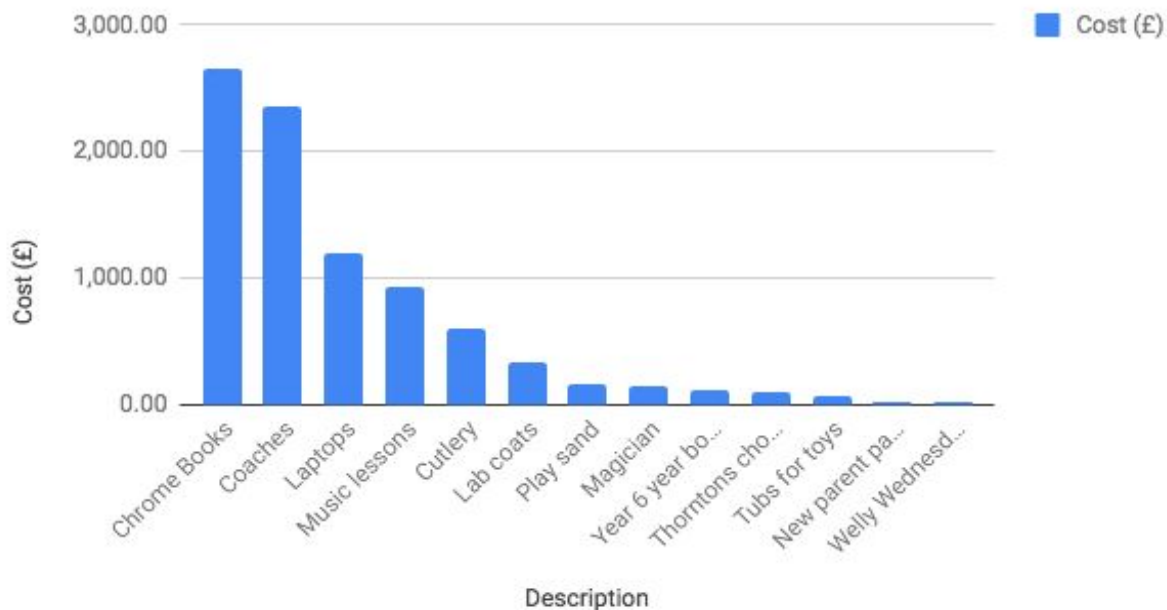
Total donations of **£8,693** were made to the school.

These included funding for Chrome Books and laptops; coaches for school trips; WCC music tuition, new lunch equipment; lab coats; and Christmas treats.

Money donated is summarised below:

<i>FABS donations to school</i>	<i>£000s</i>
Chrome Books	2.7
Coaches	2.4
Laptops	1.2
Music lessons	0.9
Cutlery	0.6
Lab coats	0.3
Play sand	0.2
Magician	0.2
Year 6 year books	0.1
Thorntons chocolate lollies	0.1
Tubs for toys	0.07
New parent packs	0.02
Welly Wednesday supplies	0.02
Total	8.81

Purchases



End of Year Balances

Total funds as at 31st August 2018:

Account	Balance (£)
Barclays current	8,467.23
Barclays deposit	10,303.84
Total	18,771.07

Reserves Policy

The charity is committed to using all its reserves for the benefit of the school and it responds quickly to any request for funds from the school. The Trustees maintain a balance of £5,000 as working capital for set-up costs of the next event, any amount in excess of the working capital reserve is available at the request of the school.

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the charity's trustees:

Susie Bradshaw & Rebecca Fraser
(Co-Treasurers)

Michelle Bunn
(Chair)