

Budget Plan – October 2020

Due to the school closure during Covid 19 a proportion of the school sports premium funding has was not spent.

2019/2020 Total Budget allocation: £18,400 Budget spent: £7,692 Budget remaining: £7,000

Funding beyond March 2021 is not guaranteed.

Below is an overview of the planned spending for funding up to March 2021

Please refer to the additional Sports Premium document for the evidence of impact throughout the year.

Provision	Impact and evidence	Funding to support the provision
<p><u>Key indicator 1:</u> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.</p>		
<p>To increase activity during lunchtimes, breaks and during lesson switchovers.</p>	<p>This was a priority from last year. Once this is possible (in Covid risk assessment) equipment that was purchased last year can be reviewed and additional equipment can be purchased and area can be set up.</p>	<p><u>To be spent £500</u></p>
<p><u>Key indicator 2:</u> The profile of PESSPA (Physical Education, School Sport and Physical Activity) being raised across the school as a tool for whole school improvement.</p>		

<p>Renewal of the Buckingham Schools Sports Partnership.</p> <p>2020/2021 Membership</p>	<p>Bierton school continues to actively engage with the Sports Partnership. This partnership runs training for staff, links local primary and secondary schools together and organises sports festivals and resources.</p>	<p>To be spent £1,000 Sports partnership (20/21)</p>
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.

<p>To increase teacher subject knowledge and to raise the confidence of teachers.</p>	<p>Buckingham School Sports partnership are due to release a CPD training calendar at the end of October 2020</p> <p>Review of training needs across the school and research other training opportunities for leaders and teachers.</p>	<p>To spend. Money for teacher cover (£185 approx a day) x2 =£370</p> <p>£400 for training fees</p>
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<p>Renewing of The PE Hub</p>	<p>After the success to the PE Hub lesson plans last year. We have renewed the membership for 20/21</p> <p>There is also an online portal, which supports the planning with additional videos and guides.</p>	<p>Money Spent : £546</p>
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Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.

<p>To invest in</p>	<p>A Review of PE equipment is required</p>	<p>Money to spend:</p>
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<p>premium sports, equipment to help facilitate new activities and improve the quality of existing sports within our curriculum.</p>	<p>for the school.</p> <p>All teachers have been asked to feed back any equipment they feel would add to their lessons.</p> <p>Review will happen during the Autumn 2.</p>	<p>EYFS – £250 KS1- £250 KS2-£250</p> <p>Addition equipment for clubs and outside areas: £250</p> <p>Total: £1000</p>
<p>Extra curriculum activities</p>	<p>Money for running after school clubs including:</p> <ul style="list-style-type: none"> - A wide range of sports - Change4life - Fitter futures. 	<p>Money to spend £250</p>
<p>To ensure that all children can swim the NC of 25m</p>	<p>‘Top up’ sessions will be offered to those children in Year 5 and 6 who cannot swim the National Requirement of 25m. The first group of children will be offered these sessions in Spring 1, then the next group in Spring 2.</p>	<p>Money to be spent up to £1000</p>

Key indicator 5: The increased participation in competitive sport.

Buckingham Schools Sports Partnership events	Due to the change in membership this year the School Sports Partnership will not include the cost of events and competitions. When these effects can happen there is be an additional charge per event	To be spent Up to £1000 Additional funding for transport Up to £1000
Interschool competitions	When safe, money put aside to enable inter competitions. Money for equipment and prizes.	Money to be spent £200
Total spent to date (14/10/20)		£546
Total still to be spent by March 2021		£6,720 *some additional money not allocated.