

Somers Park School
Pupil Premium Expenditure 2015-2016

Primary schools nationally will be allocated £1,320 per pupil for pupil premium. 17.5 % of the 394 pupils in our school qualify for this funding, therefore Somers Park anticipates receiving £91,080 funding.

This will be allocated as follows:

Precision Teaching:

	£
KS1 One teacher	17,671
KS2 One teacher	33,376
KS1 30 hours TA PP support (JC & LB)	10,000
KS2 90 hours TA PP support (JS, RC, LB, MS)	20,000

Enrichment Activities 5,000

Instrumental music lessons, swimming, class trips, outdoor education, educational visits, extra-curricular trips. Additionally, the fund will support targeted pupils attending our "Breakfast Family" and wrap around care.

Books and equipment 5,033

Targeted learning materials for KS1 and KS2.

Total 91,080

The school will allocate funding according to need after close assessment of pupil progress and achievement and well being. From those who potentially qualify for Pupil Premium those who are assessed relative "Slow" and "Non Movers" in respect of learning progress and achievement, as well as those who demonstrate a Well Being need, will be recipients of funding and precision teaching.

The progress and achievement table resulting from this funding will be published in the Autumn Term 2016.

Results for 14-15 are as follows:

Year	Achievement of Pupils in Receipt of Pupil Premium			
	Average Core Subjects	Maths	Reading	Writing
6	30.9	31.6	31.3	30
		27.2	27.6	26.6
		29.8	29.6	28.8
		29.0	29.0	28.2
2	15.3	15.8	17.0	13.0
	14.8	15.2	15.2	14.0
	18.1	18.9	18.7	15.8
	16.1	16.4	16.6	15.3

In Black are **Somers Park Pupil Premium** average achievement scores for 14-15

In **RED** figures are comparisons to **National Pupil Premium** pupils for Y2 & Y6

In **BLUE** figures are comparisons to **Non Pupil Premium** pupils for Y2 & Y6 at Somers Park

In **GREEN** figures are comparisons to **All National Pupils** for Y2 & 6.

Somers Park School				
Pupil Premium: Progress Made 2014-2015				
	Overall Average	Progress Achieved from Year 2 to Year 6 by Pupils in Receipt of Pupil Premium		
		Maths	Reading	Writing
SP Pupil Premium	101.4	101.7	101.4	100.7
SP Non-Pupil Premium	101.5	101.7	101.2	101.5
National Pupil Premium	99.8	99.8	99.7	99.8
All National Pupils	100	100	100	100

Previous Three Year Year History

2012-13

The level of the premium for 2012-13 was £488 per pupil for pupils for free school meals (FSM) and for pupils in care who have been continuously looked after for 6 months. Somers Park received £33,000 for 2012-13.

Somers Park School				
Pupil Premium: Progress Made 2012-2013				
National Average for All Pupils	Year	Progress Achieved by Pupils in Receipt of Pupil Premium		
		Maths	Reading	Writing
3	6	6.67	5.33	4.44
3	5	1.6	3.6	3.07
3	4	3.86	4.29	5.29
3	3	3.67	6	2.33
4	2	4.3	4.59	4
4	1	6	4	2.67

In **RED** figures below are comparisons to national Pupil Premium pupils for Y2 & Y6

In **BLUE** figures below are comparisons to Non Pupil Premium pupils for Y2 & Y6.

In **GREEN** figures below are comparisons to all national pupils for Y2 & 6.

The column on the left shows the national expectations at the end of each year group for achievement..

Achievement				
National Expectation for All Pupils	Year	Achievement of Pupils in Receipt of Pupil Premium		
		Maths	Reading	Writing
16	2	16.8	17.9	15.2
		14.8	14.8	13.5
		16.5	16.8	15.5
		16.1	16.3	14.9
27	6	29	27	25.7
		27	26.9	25.9
		29.5	29.2	28.2
		28.8	28.5	27.5

2013-14

The level of Premium was £900 for 13-14. Somers Park received £66,600 in total. The sum was utilised in three ways:

- To continue our “accelerated learning” programme through employed teaching assistants.
- To establish a bursary to ensure all pupils are able to participate in all enrichment activities school provides
- To train a teacher in delivering the “Reading Recovery” programme and then for that teacher to lead the instruction of the scheme.
- Learning outcomes for pupils will be assessed at the end of the year.

Somers Park School Pupil Premium Expenditure 2013-2014

Enrichment Activities **£20,000**

A bursary to be made available to selected pupils to ensure inclusion and fund: Instrumental music lessons, swimming, class trips, outdoor education, Educational visits, Extra- curricular trips. Additionally, the fund will support targeted pupils attending our “Breakfast Family” and After School Care.

“Rapid Reading in to Writing “Initiative **£25,000**

Employ a teacher to work with “Slow Moving” Pupil Premium children to focus on rapidly developing their phonics, spelling and grammar skills, and ensuring this rapidly progresses their reading and significantly writing.

Costs.

Staffing Costs

Lead Teaching Assistant

£16,597

KS1 into KS2 Assistant

£4,412

Total £66,009

Outcomes

Somers Park Directors initiative of awarding a bursary to pupil premium pupils had excellent outcomes for those pupils in respect of their well being; thinking skills; access to and engagement in the curriculum. A much higher percentage of pupils were able to engage in all school activities such as educational trips, outdoor trips, sports activities, extra curricular clubs, Wrap Around Care. Participants in all these areas rose dramatically. The increased participation, and the additional funding attracted to the activities, also enabled school to further increase the number of activities offered to all pupils.

Particularly successful was the ability to offer some pupils access the “Breakfast Family” and Wrap Around Care after school. This offered high quality language experiences to pupils, as well engagement in learning board games, sports, arts and Forest School. Pupils demonstrably benefited physically, socially, and educationally.

Evidence for the success of these activities were firstly qualitative: staff could observe a growth in pupil security, confidence, and access to learning. Measurable quantitative outcomes of progress and achievement supported these observations.

Somers Park also employed teachers and teaching assistants in order to precision teach targeted pupils making little, or slow learning progress.

As pupils go through the school there is a demonstrable “narrowing the gap” for progress and achievement between pupil premium and non pupil premium pupils. By the completion of Key Stage 2 aged eleven both groups of pupils achieve highly compared to national statistics.

Somers Park School				
Pupil Premium: Progress Made 2013-2014				
National Average for All Pupils	Year	Progress Achieved by Pupils in Receipt of Pupil Premium		
		Maths	Reading	Writing
3	6	5.2	5.2	6.3
3	5	3.5	3.2	2.6
3	4	4.0	2.5	5.5
3	3	2.6	3.5	2.0
4	2	5.0	4.5	3.0
4	1	4.5	3.8	4.5

In **RED** figures below are comparisons to national Pupil Premium pupils for Y2 & Y6

In **BLUE** figures below are comparisons to Non Pupil Premium pupils for Y2 & Y6.

In **GREEN** figures below are comparisons to all national pupils for Y2 & 6.

The column on the left shows the national expectations at the end of each year group for achievement.

Achievement 2013-14				
National Expectations for All Pupils	Year	Achievement of Pupils in Receipt of Pupil Premium		
		Maths	Reading	Writing
		29.8	30.6	30
		27.2	27.5	26.3
		29.8	29.7	28.6
27	6	29	29	27.9
24	5	27.4	28	25
21	4	26	25	23.2
15	3	20.0	20.25	16.5

**Somers Park School
Pupil Premium Expenditure 2014-2015**

Primary schools nationally will be allocated £1,300 per pupil for pupil premium. 16.9% of the 403 pupils in our school qualify for this funding, therefore Somers Park anticipates receiving £88, 540 funding.

This will be allocated as follows:

Precision Teaching:

KS1	One teacher, one teaching assistant	£ 25,000
KS2	One teacher, two teaching assistants	30,000

Enrichment Activities

20,000

Instrumental music lessons, swimming, class trips, outdoor education, educational visits, extra- curricular trips. Additionally, the fund will support targeted pupils attending our "Breakfast Family" and wrap around care.

Books and equipment

13,540

Targeted reading books for KS1, Lower KS2, Numicon and mathematics materials.

Total 88,540

The school will allocate funding according to need after close assessment of pupil progress and achievement and well being. From those who potentially qualify for Pupil Premium those who are assessed relative "Slow" and "Non Movers" in respect of learning progress and achievement, as well as those who demonstrate a Well Being need, will be recipients of funding and precision teaching.

October 2015