

ST CLARE'S CATHOLIC PRIMARY SCHOOL



I have come that they may have life and have it to the full

(John 10:10)

PUPIL PREMIUM GRANT EXPENDITURE

2014-2015	2015-2016	2016-2017
Total number of pupils on roll: 154	Total number of pupils on roll: 187	Total number of pupils on roll: 198
% of pupils eligible for PP: 38%	% of pupils eligible for PP: 37%	% of pupils eligible for PP: 37%
Total amount of PPG received: £73,495	Total amount of PPG received: £86,456	Total amount of PPG received: £91,547

	2014 - 15		2015-16		2016-17	
School expenditure from current income and reserves expected to benefit disadvantaged pupils: actions focused on the curriculum	Additional teachers x 2 Additional HLTA KS1 P.P. & Interventions co-ordinator.	(£55,000) (£20,000) £10,312.70	Additional teachers x 2.5 Additional HLTA KS1	£64,600 £20,000	Additional KS2 teacher x 0.5 Additional HLTA KS1 Additional HLTA KS2 (80%) Additional TA EYFS x 0.5	£22,800 £22,600 £17,900 £8,000
School expenditure from current income and reserves expected to benefit disadvantaged pupils: actions focused on social, emotional and behavioural issues	L.M.(60%) Lunchtime clubs	£13,717.8 (£3,200)	L.M.(70%) Additional Lunchtime supervisor	£15,884. £2,428	L.M.(70%) HLTA (10%)	£16,500 £2,200
School expenditure from current income and reserves expected to benefit disadvantaged pupils: actions focused on enrichment beyond the curriculum	After school clubs Residential/school visits subsidy	(£1,000) £1,754.73	After school clubs Lunch time clubs Residential/school visits subsidy	£1,000 £1,500 £1,000	L.M.(10%) HLTA (10%) Lunch time clubs Residential/school visits subsidy	£2,400 £2,200 £1,500 £3,000
School expenditure from current income and reserves expected to benefit disadvantaged pupils: actions focused on families and communities	PIW (20%) Reading/writing resources for FS2 pre-entry School uniform	£4,572.6 (£1,000) £1,754.73	PIW (20% x L.M.) Reading/writing resources for FS2 pre-entry School uniform	£4,538 £1,000 £2,572	PIW (20% x L.M.) Reading/writing resources for FS2 pre-entry School uniform	£5,000 £2,000 £3,000
Total expenditure expected to benefit disadvantaged pupils	£110,557.83 (PPG + £37,062)		£114,522 (PPG + £28,066)		£100,500 (PPG + £9,000)	

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