

Woodford Green Primary School

2015-16 Impact Report and Proposal for 2016-2017



Number of pupils and Pupil Premium Grant (PPG) forecasted

Total number of pupils on roll	219 (inc. 21 in Nursery)
Total number of pupils eligible for PPG	62 pupils
Amount of PPG received per pupil	£1320
Total amount of PPG forecasted	£81,900

Nature of support 2015/16

<ul style="list-style-type: none"> End of Key Stage 1 and 2 intervention work with Teacher and Teaching Assistants. Booster groups led by Teaching Assistants. Small group intervention (Maths programs, toe-by-toe, Reading, Phonics, Read Write Inc.). Extra-curricular clubs. Speech and Language Support. Music tuition. Subsidy for Year 6 residential trip. Subsidy for school visits. Access to extra-curricular clubs. Staff training for interventions and provision. Language and social skills groups. LSA/external agency visits/training. In class resources/purchase of specialist and advised equipment. Booster groups for Gifted and Talented PP children. Additional interventions and therapies provision Literacy and numeracy support groups E-Books 1st Class @ Number intervention
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Impact of Pupil Premium Grant 2015/16

EYFS

% of PP pupils achieving GLD	% of non-PP pupils achieving GLD	Difference between PP and non- PP
100	85	+15

Key Stage 1

	% of PP pupils at expected standard	% of non-PP pupils at expected standard	Difference between PP and non- PP
Reading	83	64	+19
Writing	100	45	+55
Mathematics	83	68	+15
Science	100	95	+5

	% of PP pupils at expected standard	% of non-PP pupils at expected standard	Difference between PP and non- PP
Year 1 Phonics	83	77	+6
Year 2 Phonics	100	77	+23

Key Stage 2

	% of PP pupils at expected standard	% of non-PP pupils at expected standard	Difference between PP and non- PP
Reading	56	64	-8
Writing	33	86	-53
Mathematics	33	64	-31
GPS	78	79	-1
Science	56	100	-44
Combined	33	64	-31

Number of pupils and Pupil Premium Grant (PPG) forecasted for 2016-17	
Total number of pupils on roll	228
Total number of pupils eligible for PPG	58
Amount of PPG received per pupil	£1320
Total amount of PPG forecasted	£76,560

Nature of Support	Costs
Small group intervention work with teachers and Learning Support Assistants to reduce the gaps in learning between PP and non-PP children, ensuring good progress and attainment for PP pupils.	£63,195.00
Easter Holiday Booster group intervention for year 6 led by Headteacher and Year 6 teacher.	£350.00
Further support to be provided through staff training and help reduce potential barriers to learning, inc. Power of Reading and Maths Abacus program.	£1876.00
After school club provision to support involvement of PP children.	£456.00
Subsidy for Year 6 residential trip to develop further opportunities and engagement with the curriculum.	£565.50
Subsidy for school visits.	£452.00
Additional resources	£ 6,350.00
Staff training to deliver intervention programs.	£500.00
Accessing additional therapies and sources of support available through outside agencies including additional Ed Psych visits, behaviour Support, Speech & Language.	£540.00 £650.00
Play Therapy	£975.00
SENDco involvement with PP	£650.50