

Woodford Green Primary School

2016-17 Impact Report and Proposal for 2017-2018



Number of pupils and Pupil Premium Grant (PPG) 2016-2017	
Total number of pupils on roll	228
Total number of pupils eligible for PPG	58 pupils
Amount of PPG received per pupil	£1320
Total amount of PPG forecasted	£74,520

How the Pupil Premium Grant was spent 2016/17	Costs
Small group intervention work with teachers and Learning Support Assistants to reduce the gaps in learning between PP and non-PP children, ensuring good progress and attainment for PP pupils.	£63,195.00
Easter Holiday Booster group intervention for year 6 led by Headteacher and Year 6 teacher.	£350.00
Further support to be provided through staff training and help reduce potential barriers to learning, inc. Power of Reading and Maths Abacus program.	£1876.00
After school club provision to support involvement of PP children.	£456.00
Subsidy for Year 6 residential trip to develop further opportunities and engagement with the curriculum.	£565.50
Subsidy for school visits.	£452.00
Additional resources	£ 6,350.00
Staff training to deliver intervention programs.	£500.00
Accessing additional therapies and sources of support available through outside agencies including additional Ed Psych visits, behaviour Support, Speech & Language.	£540.00 £650.00
Play Therapy	£975.00
SENDco involvement with PP	£650.50

Impact of Pupil Premium Grant 2016-2017			
EYFS			
% of PP pupils achieving GLD	% of non-PP pupils achieving GLD	Difference between PP and non-PP	
100	76	93	
Key Stage 1			
	% of PP pupils at or above expected standard	% of non-PP pupils at or above at expected standard	Difference between PP and non- PP
Reading	83	87	-4
Writing	67	78	-11
Mathematics	83	87	-4
Science	83	91	-8
	% of PP pupils at expected standard	% of non-PP pupils at expected standard	Difference between PP and non- PP
Year 1 Phonics	100	88	+12
Year 2 Phonics (1st time taking the check)	n/a	100	n/a
Year 2 Phonics (Recheck)	0	33	-33

Key Stage 2

	% of PP pupils at expected standard	% of non-PP pupils at expected standard	Difference between PP and non- PP
Reading	60	88	-28
Writing	50	94	-44
Mathematics	60	82	-22
Science	80	88	-8
GPS	70	100	-30
Combined	20	82	-62

Number of pupils and Pupil Premium Grant (PPG) forecasted for 2017-18

Total number of pupils on roll	223
Total number of pupils eligible for PPG	42
Amount of PPG received per pupil	£1320
Total amount of PPG forecasted	£53,910

How the Pupil Premium Grant will be spent 2017-8 (DRAFT)

Identified needs	Proposed support	Cost	Expected impact
Speech and Language	Speech and Language Programme delivered by Speech and Language therapist	£5850	Teachers and support staff targeting pupils with specific differentiation Identified pupils make good progress towards S&L targets
Social and Emotional well-being	1-1 Counselling	£5890	Identified pupils make progress in developing self-esteem and confidence. Skills are transferred to classroom and playground. Impact seen in learning outcomes and behaviour for learning.
	Self Esteem Groups Social Skills Groups	£4500	
Support with mathematics	Catch Up Numeracy Programme Yrs1-6	£5500	All identified pupils make accelerated progress in mathematics and more able pupils are on track to
	Maths enrichment groups	£5200	

			achieve GDS at the end of the academic year
Support with phonics	Phonics booster groups	£3400	All PP pupils in KS1 on track to pass phonic screen
Support with reading	1-1 Reading Recovery	£6500	Identified pupils make accelerated progress in reading and more able pupils are on track to achieve GDS at the end of the academic year
	E-books through bug club Reading enrichment groups	£3800	
Support with writing	Whole school training focus	£3500	Identified pupils make accelerated progress in writing and more able pupils are on track to achieve GDS at the end of the academic year
	Writing support groups and additional adult support in class	£2000	
Attendance	Family Support worker BACME	£4000	PP pupil attendance is >95+
Extra-Curricular Access	Subsidy for educational visits, including Year 6 residential Subsidy for after school clubs	£4000	All PP pupils have access to all and participate in a range of extracurricular activities and educational visits are planned for each year group