

Sports Premium Budget 2017 – 2018

The sports premium is a government grant to schools to facilitate high-quality sports provision in schools, over and above the basic curriculum requirements for PE.

Seven Mills Primary School received £8,890 in sports premium funding in 2016/17; and has budgeted to receive £8,534 in 2017/18.

In 16/17 additional sports provision was as follows. This amounts to considerably more than the sports premium allocation – the top-up came from the school's general budget allocation.

School Year 16/17	
	Cost to school
Membership of Tower Hamlets Youth Sports Foundation (Providing specialist sports coaching/teacher training in badminton and hockey for curriculum PE; after-school clubs in badminton, basketball and dance; participation in local fixtures and tournaments)	£5,640
Participation in local fixtures and tournaments (Cross country, football, netball)	£207
Specialist curriculum cricket coaching and an after-school cricket club (Island Cricket Club)	£600
Specialist breakfast-club sports coaching in multisports (ASG)	£2,760
Specialist after-school club sports coaching in football (for all age levels) (ASG); netball	£3,335
After school swimming provision for Year 1 (one term – very small group) @ St Luke's Pool	£3,324
Curriculum swimming provision for Year 2 (three terms – 2 x half class) @ St Luke's Pool	£1,280 (reduced cost due to pool closures)
Curriculum swimming provision for Year 3 (one term x half class) @ Tiller Road Pool	£1,660
Curriculum swimming provision for Year 4 (one term x full class) @ Tiller Road Pool	£761
Curriculum Table Tennis (Focus Table Tennis) for Year 5 and 6, plus breakfast club open to all juniors, all year	£3,564
Sailing Course (half term) for Year 6 at Docklands Sailing Centre (part funded by membership of Tower Hamlets Youth Sports Foundation)	£960
Ice Skating (curriculum)	No cost
Total	£24,091

The budget plan for the year 17/18 is as follows. We have made a number of changes to the proposed provision, to try to: improve value for money; use the strongest provision available; maximise the impact on children's learning and enjoyment.

School Year 17/18	
	Cost to school
Sports coaching from Badu Sports:	£3,922

<ul style="list-style-type: none"> • 2 x curriculum support/teacher development sessions weekly: basketball (autumn); hockey (spring); rounders (summer) • 2 (one infant, one junior) x playground lunchtime sports sessions; • 1 x after-school club (gymnastics; handball; short tennis) 	
Participation in Isle of Dogs Cluster Sports Tournaments: football; cross-country; netball; rounders	£315
Specialist breakfast-club sports coaching (multisports)	£2,700
Specialist after-school club sports coaching (football) (ASG)	£3,125
After school swimming provision for Year 1 (one term – very small group) @ St Luke's Pool	£3,524
Curriculum swimming provision for Year 2 (three terms – 2 x half class) @ St Luke's Pool	£2,800
Curriculum swimming provision for Year 3 (one term x half class double lesson) @ Tiller Road Pool	£1,685 £1,475
Curriculum swimming provision for Year 4 (intensive 10 consecutive school days full class double lesson) @ St George's Pool	£1,300
Curriculum Table Tennis (Focus Table Tennis) for Year 5 and 6, plus breakfast club open to all juniors, all year	£3,600
Sailing Course (half term) for Year 6 at Docklands Sailing Centre	£1,920
Total	£26,366