

Details of the procurement and contracts the school has entered into for 2024/25

Kingsdale Foundation School purchases goods and services in accordance with its financial procedures. The following represent the value of those purchases for the financial year 2024/25, the last year for which audited accounts are available.

<u>Description</u>	<u>£000's</u>
Agency Supply Cover	2,092
Maintenance	407
Caretaking and Cleaning	563
Occupancy	684
Security	275
Educational Supplies and Services	547
Other Educational Costs	1,890
Catering	830
Other Supplies & services	291
Professional Services	800
Furniture & Equipment (Not capital)	10
ICT Costs	232
Other Staff Costs	85
Trips and Visits	806
Uniforms Expenditure	1
Land & Buildings Capital Acquisition	657
IT & Equipment Capital Acquisition	36
Furniture and Equipment Capital Acquisition	37
Total Expenditure Excluding Payroll Costs	10,243

The school had no outstanding commitments at the end of the financial year 2024/25.

Additional details are contained within our Annual Report and Accounts for the year ended 31st August 2025 and are available on request.