



Catch up Premium (C-19)

Planned expenditure and Impact Statement

School Name :

Corpus Christi Primary School

2020-21 Academic Year

<https://educationendowmentfoundation.org.uk/covid-19-resources/national-tutoring-programme/covid-19-support-guide-for-schools/>

Action	Intended outcome	Timescale	Cost	Impact
Implement the Nuffield Early Language Intervention (NELI). A 20 week programme for reception children designed to improve oral language skills and promote longer-term progress in reading.	The programme targets vocabulary, narrative skills, active listening and phonological awareness. NELI has been robustly evaluated in an EEF control trial. We are targeting children to make at least 3 additional months progress in language.	Training December 2020 Programme starts January 2021 until summer.	Resource is fully funded Cost of TA provision £530	
Teacher-led targeted group teaching for Key Stage 2 pupils.	Additional HLTA support so that class teachers can provide small group afternoon weekly catch up lessons.	November 2020 until Summer 2021 30 weeks	HLTA 5 afternoons 22 weeks £3,550.84	
Teacher-led targeted group teaching for Key Stage 1 pupils.	Additional HLTA support so that class teachers can provide small group afternoon weekly catch up lessons.	November 2020 until Summer 2021 30 weeks	HLTA 3 afternoons 22 weeks £2,130.48	
Interventions led by teachers and TAS.	Inference reading and maths meetings	November 2020 until Summer 2021	Organised within existing school provision	

Maths breakfast club KS2	TAs will work with identified pupils to improve number skills and confidence in maths.	November 2020 until February 2021	30 minutes per day additional TA time. 4 TAs £130 per week 12 weeks £1,588.80 Resources £100	
Daily additional reading	Daily 30 minute TA time devoted to listening to readers and sharing books. This will be targeted to specific pupils to increase fluency and independence and to enhance vocabulary and a love for reading.	10 weeks	£33.10 x10 weeks £331 Resources £90	
1:1 behaviour support	Support for a particularly challenged pupil to access their education and cope with the daily demands of classroom life. This will have a phased approach as the pupil builds stamina, resilience and confidence to manage independently.	2 nd September 2020 to 23 rd October 2020	£483 per week 8 weeks £3,864	
Counselling and therapeutic support	4 children half a day per week.	2 terms	£1,040 per term 2 terms £2,080	
CPD for teachers: Remote learning	CPD to focus on the best strategies for delivering distance learning through effective explanation, scaffolding and feedback.	Autumn 2	Organised within existing school provision	

Weekly contact for pupils working from home.	To assist wellbeing of pupils. To ensure that pupils can learn effectively through remote learning and can organise and manage their work.	Ongoing	Organised within existing school provision	
Distanced visits and daily phone calls as support for vulnerable pupils working from home.	To ensure access to learning and to the required technology. To encourage interaction and engagement.	Ongoing	Organised within existing school provision	
			£14,265.12	

Approval

Standards : **Yes/No**

If no, please state why.....

Signed : N Jamalizadeh

Date : 14.10.20

Finance : Yes/No

Provisional Allocation = £17,840.

Please note revised total to spend must be limited to £14,272 based on the requirement for an increased contingency of 20% (£3,568)

Signed : A Allen

Date : 14.10.20