



Catch up Premium (C-19)

Planned expenditure and Impact Statement

School Name : St Augustine's Catholic Primary School

2020-21 Academic Year

Action	Intended outcome	Timescale	Cost	Impact
Purchase CGP curriculum books to be used for homework and in case of self isolation.	To address the gaps in learning in SPAG, maths and phonics due to school closure. To ensure a consistent approach at home and enable good support for families.	ASAP	£1700	
Subscribe to primary All Stars Maths-KS1	To address gaps in maths understanding using resources in line with WRM. Enable slides and activities to be easily adapted to be used for home learning as well as in school.	ASAP	£65.99	
After school booster sessions	Directed catch up to address gaps in specific areas led by expert teachers. Initial focus-Year 1 & 2 phonics, then targeted children from KS2-reading skills.	To start Autumn	£27 per hour	

			4 members of staff, two six week blocks 1296	
urchase PIXL	Effective assessment tool to identify and address gaps in knowledge. intervention resource-TAs can use resources to read quality maths and english interventions to address gaps in learning. Quality lessons ready to deliver online learning when/if necessary.	ASAP	£2700 before VAT	
urchase 'Bug Club' phonics scheme	Letters & Sounds linked reading scheme to address issues arising around phonics in the Early Years and Key Stage 1.	ASAP	Approx £1000-ebook and whole class teaching resources plus some phase 3 texts initially.	
rain EYFS/KS1 staff in Launch pad for Literacy	All EYFS/KS1 staff to have up to date training in addressing phonics gaps and how best to address these. This will impact on children passing the phonic screening and will improve reading outcomes.	Beginning Oct 1st-10 training sessions	£295 for resource pack	

Approval

Standards : Yes/No

If no, please state why.....

Signed : N Jamalizadeh

Date : 24.09.20

Finance : Yes/No

After a 15% contingency has been taken into account, the school still has approx £6,880 remaining to be allocated. This will be decided in the next term as needs arise.

If no, please state reasons

Signed : Helen Dalby

Date : 13/10/2020

