

Appendix 1

One Front Door Programme - Scheme Status Checklist Nov 2017

Ref	Scheme	Current Status	OBC Reported to IB	Funds at OBC (000's)	FBC Approved/ Conditionally Approved	Funds at Approval (000's)	Current Approved Funding if Changed (000's)	Date change approved	Grant Claim 2015/16	Grant Claim 2016/17	Grant Claim 2017/18	Notes	Accountable Body Offer Letter
Local Growth Fund													
LGF-A	Bristol Institute of Technology, Robotics Lab & UEZ	Completed	Sep-14	→	01/06/2015	£4.500			£ 1,951,913.00	£ 2,548,087	£ -	Offer letters signed 20 Jul 2015. Works completed Dec 2016	In place
LGF-B	Open Programmable City Region (OPCR) – Bristol Infrastructure and Research Projects	Programme Entry	Sep-14	→	30/10/2017	£4.171			£ -	£ -	£ -	FBC approved with conditions	
LGF-C	Advanced Composites – Bridge Construction	Approved	Sep-14	→	18/08/2017	£1.000	£5.050	30/10/2017	£ -	£ -	£ -	Offer letter in progress	In progress
LGF-D	Innovation in Composites for Marine Energy	Withdrawn	Sep-14	£2.000					£ -			Scheme withdrawn	-
LGF-H	Weston College Future Technology Centre	Completed	Sep-14	→	12/01/2015	£2.743			£ 2,743,000.11	£ -	£ -	Offer letter signed 2 Jun 2015. Works completed Jun 2016	In place
LGF-I	Law and Professional Services Academy	Completed	Sep-14	→	12/01/2015	£14.959	£19.392	24/02/2017	£ 5,563,332.55	£ 13,828,646.45	£ -	Offer letter signed 2 Jun 2015. Scheme completed in 2017	In place
LGF-J	Advanced Engineering Centre Extension	Completed	Sep-14	→	12/01/2015	£4.003			£ -	£ 784,094.20	£ 632,631	Offer letter signed 14 Jul 2016. Scheme completed 2017	In place
LGF-K	South Bristol Sustainable Construction Centre	Withdrawn	Sep-14	→	12/01/2015	£3.946			£ -			Scheme withdrawn	-
LGF-L	Sustainable Transport Package (2015/16)	Completed	Sep-14	→	12/12/2014	£2.898			£ 2,897,754	£ -	£ -	Offer letter signed 30 Jul 2015. Works completed May 2016	In place
LGF-M	MetroWest Phase 2	Approved	Sep-14	→	22/01/2015	£3.200			£ 140,000	£ 350,663	£ -	Offer letter signed 15 Mar 2016	In place
LGF-O	Bristol and Bath Cultural Destinations Media Bank	Approved	-	-	03/05/2016	£147			£ -	£ 13,695.00	£ -	Offer letter signed 29 Jul 2016.	In place
LGF-P	Aerospace Bristol	Completed	-	-	30/07/2015	£500			£ -	£ 1,700,000	£ -	Approved for LGF. See EDF-F. Scheme completed in 2017. Temporary swap of £1.2m with EDF	In place
LGF-Q	Engine Shed Phase 2	Programme Entry	Jun-15	£4.00					£ -	£ -	£ -	OBC approved	
LGF-Ri	Superfast Broadband Extension Programme (SGC)	Approved	Jun-15	£1.155	09/01/2017	£1.310			£ -	£ 714,000.00	£ -	Offer letter signed 11 Apr 2017	In place
LGF-Rii	Superfast Broadband Extension Programme (CDS)	Programme Entry	Jun-15	-	10/07/2015	£400				£ -	£ -	FBC approved subject to conditions.	
LGF-S	FoodWorksSW Innovation Centre	Programme Entry	-	-	10/03/2017	£9.361			£ -	£ -	£ -	FBC approved subject to conditions.	
LGF-U	B&NES Construction Skills Centre	Completed	Feb-15	£2.250	22/07/2016	£2.507	£2.731	11/01/2017	£ -	£ 1,418,687	£ 534,777	Offer letter signed 14 Dec 2016	In place
LGF-V	S&B Automotive, Virtual Reality Training	Withdrawn	Feb-15	£161					£ -			Scheme withdrawn	
LGF-W	South Glos Advanced STEM Education Centre	Withdrawn	Feb-15	£3,000					£ -			Scheme withdrawn	
LGF-X	West Wick Roundabout and North South Link	Approved	Jun-15	£65	31/03/2017	£1.783			£ -	£ 1,783,163.00	£ -	Offer letter signed. £1.783m LGF	In place
LGF-Y	Aztec West Roundabout	Completed	Jun-15	→	04/02/2016	£1.000			£ -	£ 1,832,581.11	£ -	Offer letter signed 02 Nov 2016 (see also EDF-J and RIF- I). Temporary swap of £1.101m with EDF.	In place
LGF-Z	MetroWest Phase 1 Development Costs	Approved	-	-	17/11/2015	£8.847			£ 3,304,000	£ 3,291,210	£ -	Offer letter signed 16 December 2015	In place
LGF-AA a	Pionner Building	Withdrawn			11/05/2017	£6.798			£ -	£ -	£ -		
LGF-AA b	Bath Innovation	Programme Entry	Dec-15	£10.000								Confirmed funding allocation.	
LGF-AB	Sustainable Transport Package (2016/17)	Approved	-	-	06/07/2016	£3.000	£3.804	30/10/2017		£ 1,933,724.62	£ -	Offer letter signed 23 Dec 2016. Notification of change sent 15	In place
LGF-AC	Health Technology Hub	Approved	Sep-16	-	27/03/2017	£1.330				£ 1,036,000.00	£ -	Offer letter signed	In place
LGF-AD	Weston College Construction Skills Centre	Approved	Oct-16	£3.225	28/06/2017	£3.271				£ -	£ -	FBC approved with conditions	
LGF-AE	Weston College Health and Active Living Skills Centre	Approved	Oct-16	£4.243	28/06/2017	£5.359				£ -	£ -	FBC approved with conditions	
LGF-AF	Bath Quays Bridge	Approved	-	-	29/03/2017	£355	£970	30/10/2017		£ 354,994.71	£ -	Offer letter signed. Notification of change sent 15/11/17	In place
LGF-AG	Cattle Martket Road Demolition Works	Approved	-	-	19/04/2017	£875				£ 278,230.96	£ -	Offer letter signed	In place
LGF-AH	NTProStruct	Approved	-	-	27/03/2017	£3.858				£ 2,374,343.44	£ -	Offer letter signed	In place
LGF-AI	Town Square, Weston-super-Mare	Approved	-	-	31/03/2017	£1.286	£2.478	28/06/2017		£ 1,227,368.00	£ -	Offer letter signed	In place
LGF-AJ	Increasing Capacity of the BEMA Training Centre	Approved	Oct-16	£75	28/06/2017	£75				£ -	£ -	Offer letter signed	In place
LGF-AK	Sustainable Transport Package (2017/18)	Approved	-	-	28/06/2017	£3.300	£3.550	30/10/2017				Offer letter in progress. Notification of change 15/11/17	In progress
LGF-AL	Portway Station Park & Ride	Approved	-	-	28/06/2017	£533				£ -	£ -	FBC approved with conditions	
LGF-AM	A4018 Corridor Improvements	LGF Pipeline					£1.625	30/10/2017				OBC awaited	
LGF-AN	Institute of Advanced Automotive Propulsion Systems	Approved	Jun-17	→	07/11/2017	£10.000						FBC approved with conditions	

Appendix 1

One Front Door Programme - Scheme Status Checklist Nov 2017