

Appendix 1

One Front Door Programme - Scheme Status Checklist September 2018

Ref	Scheme	Current Status	OBC Considered	Funds at OBC (£m)	FBC Approved/Conditionally Approved	Funds at Approval (£m)	Current Approved Funding if Changed (£m)	Date change approved	EDF Claimed to Date	Notes	Accountable Body Offer Letter		
Economic Development Fund													
EDF-A	TQEZ Infrastructure Programme	Programme Entry * ¹	RIF Scheme									Scheme approval prior to current arrangements	RIF Scheme
EDF-B	Arena	Withdrawn	Dec-14	→	19/05/2016	£53.000			£	-	FBC approved May 2016 subject to conditions. Withdrawn September 2018.		
EDF-C	East of Bath Transport Package	Programme Entry * ¹							£	-	Revised OBC to be produced, original allocation £12.5m however £6m to Bath Quays		
EDF-D Now LGF	North South Link, Parklands, J21 Enterprise Area	Programme Entry * ¹	Sep-14	£8.773	04/02/2017	£8.409	£0.000	27/07/2018	£	-	Merged with West Wick Roundabout scheme, see LGF X Offer letter signed Project now fully LGF fund - EDF amount £8.409 swapped to LGF on 27/07/2018	In place	
EDF-E	North Somerset Enterprise Technical College	Completed	-	→	09/02/2015	£3.702	£1.525	14/10/2016	£	-	Offer letter signed 21 Jul 2015. Scheme completed July 2016. £2.177m LGF	In place	
EDF-F Now LGF	Aerospace Bristol	Completed	-	-	30/07/2015	£1.000	£0.000	27/07/2018	£	-	Offer letter signed 25 Apr 2016. Scheme completed in 2017. Swap of £1.2m of EDF to LGF 27/07/2018	In place	
EDF-G	A38/A4174 Widening Works & Gypsy Patch Lane	Programme Entry * ¹	RIF Scheme									Scheme approval prior to current arrangements	RIF Scheme
EDF-H	Innovation Quay Phase 1	Approved	Sep-14	→	03/02/2015	£1.230	£0		£	-	Re-allocated funds from this scheme to the Bath Quays scheme (see EDF-R) approval at Oct 2016 IB.	Withdrawn	
EDF-I	Cribbs Patchway MetroBus Extension	Programme Entry * ¹	Sep-14	£33.917					£	-			
EDF-J	Aztec West Roundabout	Approved	Sep-14	£2.000	04/02/2016	£0.370	£0.370	27/07/2018	£	-	Offer letter signed 02 Nov 2016 (see also LGF-Y and RIF- I) £1.101m EDF swapped to LGF 27/07/2018	In place	
EDF-K-L	Avonmouth Severnside Enterprise Area Flood Defences	Programme Entry * ¹	Dec-14	£60.000	-				£	-			
EDF-K-L	Avonmouth Severnside Enterprise Area Ecology Mitigation	Programme Entry * ¹	Dec-14	£5.800	-				£	-			
EDF-M	Invest in Bristol and Bath	Approved	-	-	29/04/2015	£5.000			£	-	Offer letter signed 9 Jul 2015	In place	
EDF-N	Avonmouth Severnside Ecology & Flood Development Costs	Approved	-	→	12/12/2014	£1.900			£	-	Offer letter signed 15 Mar 2016	In place	
EDF-O	Temple Quarter Enterprise Zone Programme Team	Approved	Dec-14	→	07/12/2016	£2.500			£	-	Offer letter signed 5 Apr 2017	In place	
EDF-P	Bath Flood Mitigation Phase 2	Programme Entry * ¹	Jun-15	£3.000			£0		£	-	Re-allocated funds from this scheme to the Bath Quays scheme (see EDF-R) approval at Oct 2016 IB.		
EDF-Q	Windsor Bridge Rd Improvements + A36 Bus Lane	Programme Entry * ¹					£0		£	-	Re-allocated funds from this scheme to the Bath Quays scheme (see EDF-R) approval at Oct 2016 IB.		
EDF-R	Bath Quays	Programme Entry * ¹	Jan-17	£36.000					£	-	OBC approved 11 Jan 17		
EDF-Ra Now LGF	Bath Quays Phase 1a (BQS)	Approved			05/04/2017	£6.245	£0.000	27/07/2018		-	Offer letter in progress. LGF allocated of £1.153. EDF funds £5.092 swapped to LGF on 27/07/2018	In place	
EDF-Rb Now LGF	Bath Quays Phase 1b (BQN)	Approved			28/06/2017	£1.809	£0.000	27/07/2018		-	Offer letter in progress. LGF allocated of £0.097. EDF funds £1.712 swapped to LGF on 27/07/2018	In place	
-	Diversion of Green Park Rd and Relocation of Coach Station	Programme Entry * ¹					£0		£	-	Re-allocated funds from this scheme to the Bath Quays scheme (see EDF-R) approval at Oct 2016 IB.		
-	Central Bristol & TQEZ Flood Defence	Programme Entry * ¹							£	-			
-	M32 Park & Ride	Programme Entry * ¹							£	-			
-	MetroWest Phase 2	Programme Entry * ¹							£	-			
EDF-S	NSC Flagship - Avoncrest & Hutton Moor Regeneration Phase 1	Programme Entry * ¹	Feb-16	£15.000					£	-	OBC approved at February 2016 IB		
EDF-V	Bath Riverside Enterprise Zone Team	Approved			24/05/2018	£0.685			£	-	FBC approved	In place	
-	M49 Junction and Link Road	Programme Entry * ¹							£	-			
-	M32 Junction 1	Programme Entry * ¹							£	-			
-	Superfast Broadband	Programme Entry * ¹							£	-			
									Total	£	-		

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Local Growth Fund													
LGF-A	Bristol Institute of Technology, Robotics Lab & UEZ	Completed	Sep-14	→	01/06/2015	£4.500			£ 1,951,913.00	£ 2,548,087	£ -	Offer letters signed 20 Jul 2015. Works completed Dec 2016	In place
LGF-B	Open Programmable City Region (OPCR) – Bristol Infrastructure, Sensor Factory, CAV Access Network and KWMC Research Projects	Approved	Sep-14	→	17/05/2018	£4.040	£3.340	28/09/2018	£ -	£ -	£ -	FBC approved	In progress
LGF-C	Advanced Composites – Bridge Construction	Approved	Sep-14	→	18/08/2017	£1.000	£5.050	30/10/2017	£ -	£ -	£ -	Offer letter in progress	In place
LGF-D	Innovation in Composites for Marine Energy	Withdrawn	Sep-14	→		£2.000			£ -			Scheme withdrawn	-
LGF-H	Weston College Future Technology Centre	Completed	Sep-14	→	12/01/2015	£2.743			£ 2,743,000.11	£ -	£ -	Offer letter signed 2 Jun 2015. Works completed Jun 2016	In place
LGF-I	Law and Professional Services Academy	Completed	Sep-14	→	12/01/2015	£14.959	£19.392	24/02/2017	£ 5,563,332.55	£ 13,828,646.45	£ -	Offer letter signed 2 Jun 2015. Scheme completed in 2017	In place
LGF-J	Advanced Engineering Centre Extension	Completed	Sep-14	→	12/01/2015	£4.003			£ -	£ 784,094.20	£ 632,631	Offer letter signed 14 Jul 2016. Scheme completed 2017	In place
LGF-K	South Bristol Sustainable Construction Centre	Withdrawn	Sep-14	→	12/01/2015	£3.946			£ -			Scheme withdrawn	-
LGF-L	Sustainable Transport Package (2015/16)	Completed	Sep-14	→	12/12/2014	£2.898			£ 2,897,754	£ -	£ -	Offer letter signed 30 Jul 2015. Works completed May 2016	In place
LGF-M	MetroWest Phase 2	Approved	Sep-14	→	22/01/2015	£3.200			£ 140,000	£ 350,663	£ -	Offer letter signed 15 Mar 2016	In place
LGF-O	Bristol and Bath Cultural Destinations Media Bank	Approved	-	-	03/05/2016	£0.147			£ -	£ 13,695.00	£ -	Offer letter signed 29 Jul 2016	In place
LGF-P	Aerospace Bristol	Completed	-	-	30/07/2015	£1.700			£ -	£ 1,700,000	£ -	Approved for LGF. See EDF-F. Scheme completed in 2017. Temporary swap of £1.2m with EDF, made permanent on 27/07/2018, scheme fully LGF funded to amount of £1.7m	In place
LGF-Q	Engine Shed Phase 2	Programme Entry	Jun-15	→		£4.00			£ -	£ -	£ -	OBC approved	
LGF-Ri	Superfast Broadband Extension Programme (SGC)	Approved	Jun-15	→	09/01/2017	£1.310			£ -	£ 714,000.00	£ -	Offer letter signed 11 Apr 2017	In place
LGF-Rii	Superfast Broadband Extension Programme (CDS)	Conditionally Approved	Jun-15	→	10/07/2015	£0.400					£ -	FBC approved subject to conditions.	
LGF-S	FoodWorksSW Innovation Centre	Approved	-	-	10/03/2017	£9.361	£11.844	02/02/2018	£ -	£ -	£ -	FBC approved - conditions met 3 July 2018	In progress
LGF-U	B&NES Construction Skills Centre	Completed	Feb-15	→	22/07/2016	£2.250	£2.507	11/01/2017	£ -	£ 1,418,687	£ 534,777	Offer letter signed 14 Dec 2016	In place
LGF-V	S&B Automotive, Virtual Reality Training	Withdrawn	Feb-15	→		£0.161			£ -			Scheme withdrawn	
LGF-W	South Glos Advanced STEM Education Centre	Withdrawn	Feb-15	→		£3.000			£ -			Scheme withdrawn	
LGF-X	West Wick Roundabout and North South Link	Approved	Jun-15	→	31/03/2017	£1.783	£11.313	27/07/2018	£ -	£ 1,783,163.00	£ -	Offer letter signed. £1.783m LGF. Merged with EDF-D EDF amount of £8.409 swapped with LGF, project now fully LGF funded	In place
LGF-Y	Aztec West Roundabout	Completed	Jun-15	→	04/02/2016	£1.000	£2.101	27/07/2018	£ -	£ 1,832,581.11	£ -	OPCR allocation added to project funding - £1 118 885 Offer letter signed 02 Nov 2016 (see also EDF-J and RIF- I). Temporary swap of £1.101m with EDF made permanent on 27/07/2018	In place
LGF-Z	MetroWest Phase 1 Development Costs	Approved	-	-	17/11/2015	£8.847	£10.55	27/07/2018	£ 3,304,000	£ 3,291,210	£ -	Offer letter signed 16 December 2015. Additional £1.7m awarded at 27 July Joint Committee meeting	In place
EDF - U	Bromley Heath Viaduct	Approved	Mar-17	→	28/06/2017	£2.800			£ -		£ -	Offer letter signed 5 December 2017 EDF originally but swapped to LGF on 27/07/2018	In place
EDF - T	SGC Flagship - Purchase of Land at Emersons Green/ Bristol and Bath Science Park	Approved	-	-	24/02/2017	£5.000	£5.765	27/07/2018	£ -		£ -	FBC approved Feb 2017 with funding confirmed via a Decision Notice issued 20/07/2018. Funds swapped from EDF to LGF 27/07/2018	
LGF-AA a	Pionner Building	Withdrawn	-	-	11/05/2017	£6.798			£ -	£ -	£ -		
LGF-AA b	Bath Innovation	Programme Entry	Dec-15	→		£10.000						Confirmed funding allocation of £8.739 LGF + £1.250 from EDF R. Revised OBC required to define approach.	

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LGF-AB	Sustainable Transport Package (2016/17)	Approved	-	-	06/07/2016	£3.000	£3.719	27/07/2018		£ 1,933,724.62	£	-	Offer letter signed 23 Dec 2016. Notification of change sent 15/11/17 27/07/2018 - change accepted to reduce funding by £14,299 + reduction of £6k for works not undertaken	In place
LGF-AC	Health Technology Hub	Approved	Sep-16	-	27/03/2017	£1.330				£ 1,036,000.00	£	-	Offer letter signed	In place
LGF-AD	Weston College Construction Skills Centre	Approved	Oct-16	£3.225	28/06/2017	£3.271				£ -	£	-	FBC approved with conditions	In progress
LGF-AE	Weston College Health and Active Living Skills Centre	Approved	Oct-16	£4.243	25/04/2018	£5.359				£ -	£	-	FBC approved	In progress
LGF-AF	Bath Quays Bridge	Approved	-	-	29/03/2017	£0.355	£0.970	30/10/2017		£ 354,994.71	£	-	Offer letter signed. Notification of change sent 15/11/17	In place
EDF-Ra	Bath Quays Phase 1a (BQS)	Approved			05/04/2017	-	£8.795	28/09/2018					See EDF-Ra - EDF allocation of £5.092 swapped to LGF on 27/07/2018, project now fully LGF funded + additional £2.55m awarded 28/09/2018	In place
EDF-Rb	Bath Quays Phase 1b (BQN)	Approved			28/06/2017	-	£1.809	27/07/2018					See EDF-Rb - EDF allocation of £1.712 swapped to LGF on 27/07/2018, project now fully LGF funded	In place
LGF-AG	Cattle Martket Road Demolition Works	Approved	-	-	19/04/2017	£0.875				£ 278,230.96	£	-	Offer letter signed	In place
LGF-AH	NTProStruct	Approved	-	-	27/03/2017	£3.858				£ 2,374,343.44	£	-	Offer letter signed	In place
LGF-AI	Town Square, Weston-super-Mare	Approved	-	-	31/03/2017	£1.286	£2.979	18/04/2018		£ 1,227,368.00	£	-	Offer letter signed	In place
LGF-AJ	Increasing Capacity of the BEMA Training Centre	Approved	Oct-16	→	28/06/2017	£0.075				£ -	£	-	Offer letter signed	In place
LGF-AK	Sustainable Transport Package (2017/18)	Approved	-	-	28/06/2017	£3.300	£4.590	02/02/2018					Offer letter in progress. £1.04m brought forward from STP 18/19 allocation	In progress
LGF-AL	Portway Station Park & Ride	Conditionally Approved	-	-	28/06/2017	£0.533				£ -			FBC approved with conditions	
LGF-AM	A4018 Corridor Improvements	Programme Entry	Feb-18	£1.625									OBC approved, proceed to FBC.	
LGF-AN	Institute of Advanced Automotive Propulsion Systems	Conditionally Approved	Jun-17	→	07/11/2017	£10.000							FBC approved with conditions	
LGF-AO	Colston Hall Phase 2 Transformation Project	Approved	Jun-17	→	05/03/2018	£5.000							FBC approved, conditions met decision notice 5 March 2018	In progress
-	Bristol and Bath Science Park Grow On Space (GO2)	LGF Pipeline	Dec-15							£ -	£ -	£ -	Confirmed LGF pipeline status	
-	IAero - Aerospace Innovation Hub	LGF Pipeline	Sep-15							£ -	£ -	£ -	Confirmed LGF pipeline status. Now High Value Design Innovation Centre	
-	High Value Design Innovation Centre	LGF Pipeline	May-17										Was previously IAero - Aerospace Innovation Hub	
LGF-AP	Quantum Technologies Innovation Centre	Programme Entry	Oct-17	£14.974						£ -	£ -	£ -	Updated FBC to be submitted	
LGF-AQ	Bristol VR Lab	Approved	-	-	30/10/2017	£0.295							Offer letter in progress	In progress
LGF-AR	Bristol SETSquared Urgent Expansion	Withdrawn	Oct-17	£0.10	07/12/2017	£0.090							FBC approved without conditions Dec 2017 Scheme formally withdrawn in June 2018	
LGF-AS	Weston-super-Mare Town Centre Transport Enhancement Scheme	Approved	Oct-17	£1.500	02/02/2018	£1.500							FBC approved	In progress
LGF-AT	A39 /A368 Marksbury Junction Improvement (Bences Garage)	Approved			18/04/2018	£0.700							FBC approved	In progress
LGF-AU	NUCLEATE - Nuclear Futures Open Innovation and Technology Centre	LGF Pipeline												
LGF-AV	Grow-On2 Temporary Buildings	Conditionally Approved			18/04/2018	£1.004							FBC approved subject to conditions.	
LGF-AW	South Bristol Construction Centre	Programme Entry	Jun-18	£6.000							£	-	Scheme awarded programme entry 01/06/18 via skills 1st stage application. 2nd stage application awaited Sept submission	
LGF-AX	Weston Town Centre - Sustainable Travel Improvements	Conditionally Approved			27/07/2018	£1.750							FBC approved subject to conditions.	
LGF-AY	Keynsham Town Centre Improvements	Programme Entry	Sep-18	£1.500									OBC approved 28 September 2018	
LGF-AZ	South Gloucestershire Sustainable Transport Package 2018/19 - 20/21													
-	Weston College Animal Management	LGF Pipeline	Jun-18										Confirmed LGF pipeline status	
-	STEM Centre		Jun-18										Feasibility and Development Funding Application Form to be completed to identify funding needed to complete 2nd Stage application	

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-	Catering & Hospitality Education & Training Hub		Jun-18									Feasibility and Development Funding Application Form to be completed to identify funding needed to complete 2nd Stage application			
-	Digital and Creative Innovation Centre		Jun-18									Feasibility and Development Funding Application Form to be completed to identify funding needed to complete 2nd Stage application			
-	Vertical Growth	LGF Pipeline	Dec-15									07/12/2015 - State Aid position and Economic Impact to be clarified. £561k LGF sought - dependant on availability of funding			
-	Clevedon Creative Quarter: Creative and Digital Business Hub	LGF Pipeline	Apr-18	£1.300								£1.3m LGF project, LGF overprogrammed so added as pipeline project			
-	Artificial Intelligence Laboratory for Manufacturing (AiM)	LGF Pipeline	Jul-18	£0.435								£0.435m LGF project, LGF overprogrammed so added as pipeline project			
See RIF	Sawclose Public Square Bath City Centre	Approved	Sep-14	→	10/12/2015	-	£0.112	14/10/2016		£ 111,927	£ -	See RIF-J	In place		
See EDF	North Somerset Enterprise Technology College	Completed	-	→	09/02/2015	-	£2.177	14/10/2016		£ 2,177,000	£ -	See EDF-E. £1.525m EDF	In place		
					Total					£	16,600,000	£	37,758,416	£	1,167,408

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Revolving Infrastructure Fund													
RIF - A	TQEZ Infrastructure Programme	Approved				£20.850							In place
RIF - D	Bath Quays Waterside - Flood Mitigation	Approved				£5.100	£6.100	28/07/16					In place
RIF - F	Gas Holders Decommissioning Scheme, Bath Western	Completed				£4.100						RIF fully repaid March 2018	In place
RIF - J	Sawclose Public Square Bath City Centre	Approved	Sep-14	→	10/12/2015	£1.075	£0.963	14/10/2016	£ -	£ -		Offer letter signed 18 March 2016	In place
RIF - I	Aztec West Roundabout	Approved	Jun-15		04/02/2016	£1.729			£ -	£ -		Offer letter signed 2 Nov 2016 (see also EDF-J and LGF-Y)	In place
RIF - K	W-s-M Creative Hub	Approved	May-16	→	19/05/2017	£0.458			£ -	£ -		Offer letter signed	In place
RIF - L	J21 - Northbound Merge Improvement Scheme	Conditionally Approved	Oct-16		10/03/2017	£0.450			£ -	£ -		FBC approved with conditions Mar 2017	
RIF - M	J21 – Queensway Improvement Scheme	Programme Entry	Oct-16	£2.090					£ -	£ -		OBC approved Jan 2017	
RIF - N	South Bristol SUD ERDF Intermediate Body	Conditionally Approved			07/12/2017	£0.048						FBC recommended for conditional approval Dec 2017	
RIF - O	Somer Valley EZ - Commercial Delivery Framework (CDF) preparation	Approved			02/02/2018	£0.050						FBC approved Feb 2018	In progress

Note: *¹ Programme Entry awarded by LEP Board Feb 2014.

Was EDF funded now fully LGF funded