DEVELOPMENT COMMISSION REPORT 2018/2019

WBSC Congress – Sakai, Japan

21 November 2019
SUMMARY OF REQUESTS 2018/2019

90 REQUESTS IN TOTAL

- Supported: 83% (75 Requests)
- In progress: 12% (11 Requests)
- Rejected: 5% (4 Requests)

Support: 83%
In progress: 12%
Rejected: 5%
SUMMARY OF REQUESTS 2018/2019

90 REQUESTS IN TOTAL

AFRICA
Countries: 53
BB Members: 7
SB Members: 8
W Members: 11

AMERICAS
Countries: 45
BB Members: 27
SB Members: 27
W Members: 4

ASIA
Countries: 44
BB Members: 13
SB Members: 10
W Members: 11

EUROPE
Countries: 53
BB Members: 19
SB Members: 15
W Members: 21

OCEANIA
Countries: 19
BB Members: 12
SB Members: 11
W Members: 2

Total Requests
BB NFs
SB NFs
W NFs
AREAS OF SUPPORT
MAINLY REQUESTED

- Clinics For Coaches, Umpires & Scorers: 25
- Equipment: 38
- Facilities: 7
- Management: 7
- National Coaching Structure: 4
- National Team Support: 5
- School & Youth Development: 4
**BUDGET 2018/2019 = $ 1,190,000**

**TOTAL AMOUNT ALLOCATED = $ 676,491**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Contribution to Continental Organisation</td>
<td>$391,314</td>
<td>58%</td>
</tr>
<tr>
<td>Various Clinics</td>
<td>$201,054</td>
<td>30%</td>
</tr>
<tr>
<td>Youth Development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sport Facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Team Support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nat' Coaching Structure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Starter Kits</td>
<td>$84,123</td>
<td>12%</td>
</tr>
<tr>
<td>Equipment</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Additional equipment distributed from Plant City warehouse
DIRECT CONTRIBUTIONS TO CONTINENTAL ORGANISATIONS 2018/2019

<table>
<thead>
<tr>
<th>CONTINENT</th>
<th>COUNTRIES</th>
<th>BB MEMBERS</th>
<th>SB MEMBERS</th>
<th>W MEMBERS</th>
</tr>
</thead>
<tbody>
<tr>
<td>AFRICA</td>
<td>53</td>
<td>7</td>
<td>8</td>
<td>11</td>
</tr>
<tr>
<td>AMERICAS</td>
<td>45</td>
<td>27</td>
<td>27</td>
<td>4</td>
</tr>
<tr>
<td>ASIA</td>
<td>44</td>
<td>13</td>
<td>10</td>
<td>11</td>
</tr>
<tr>
<td>EUROPE</td>
<td>53</td>
<td>19</td>
<td>15</td>
<td>21</td>
</tr>
<tr>
<td>OCEANIA</td>
<td>19</td>
<td>12</td>
<td>11</td>
<td>2</td>
</tr>
</tbody>
</table>

**Total Amount Allocated:** $391,314
TOTAL AMOUNT ALLOCATED = $285.177
Various National Federations are starting to get familiar with the procedure, and some «well prepared» and qualified requests are arriving.

The Continental Organisations are always informed about the requests and involved in the evaluation process. More cooperation from their side is requested.

The distribution of 59% of the financial resources directly to the Continental Organisation should be well considered.

Beside these financial resources, another amount of $439,317 has been allocated for the development of Baseball5.
• **Clear Policy for Equipment:**
  Evaluate the real need and how it will be used before the distribution.

• **Qualified Experts for Clinics or Seminar:**
  Each Continent and/or National Federation has different level of expectations and the need of qualified experts is always increasing.

• **Information Exchange:**
  A more efficient information exchange process is needed between WBSC Office, Continental Organisation, Commission Chair and Commission Members.
THANK YOU