



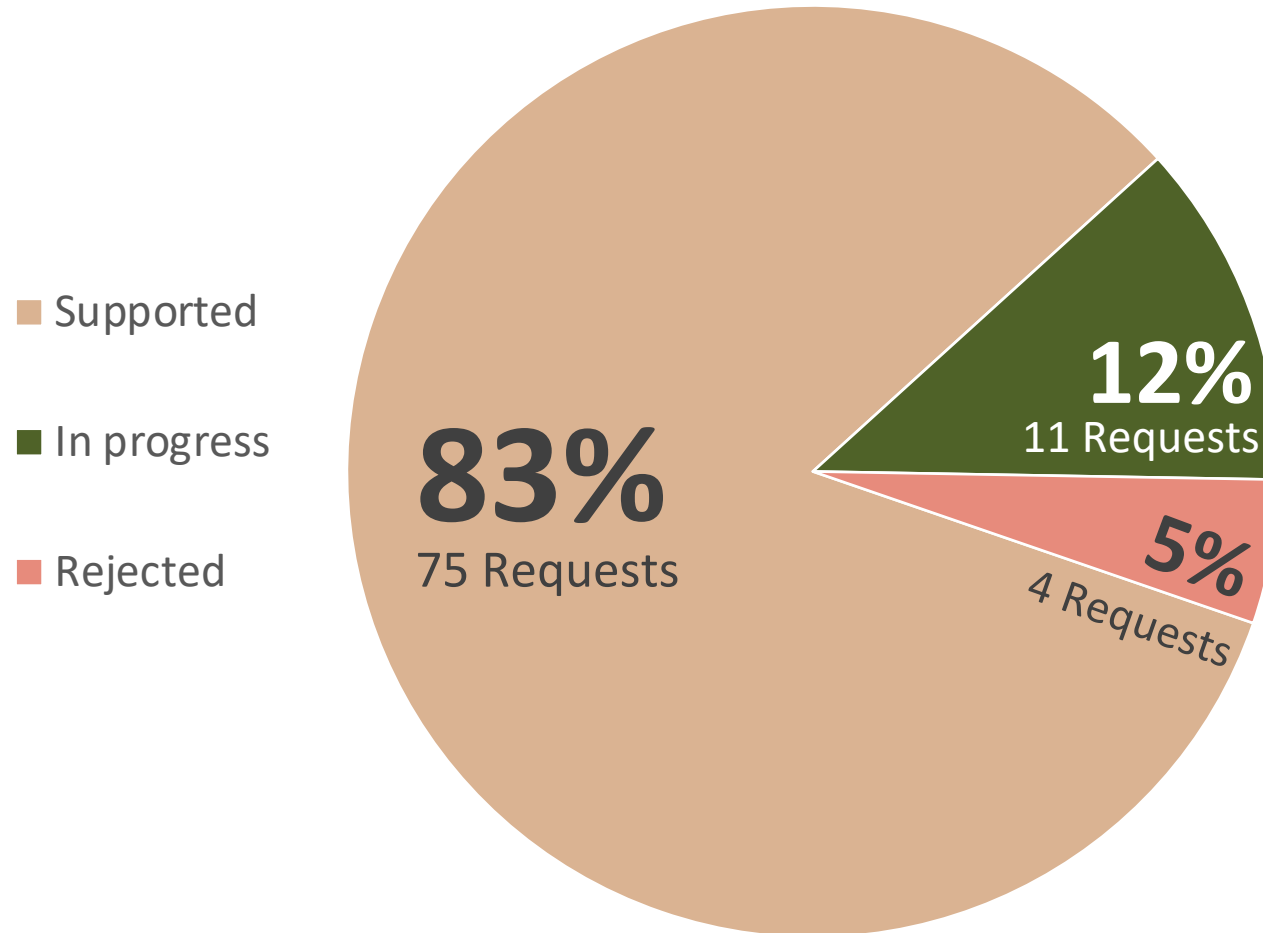
DEVELOPMENT COMMISSION REPORT 2018/2019

WBSC Congress – Sakai, Japan

21 November 2019

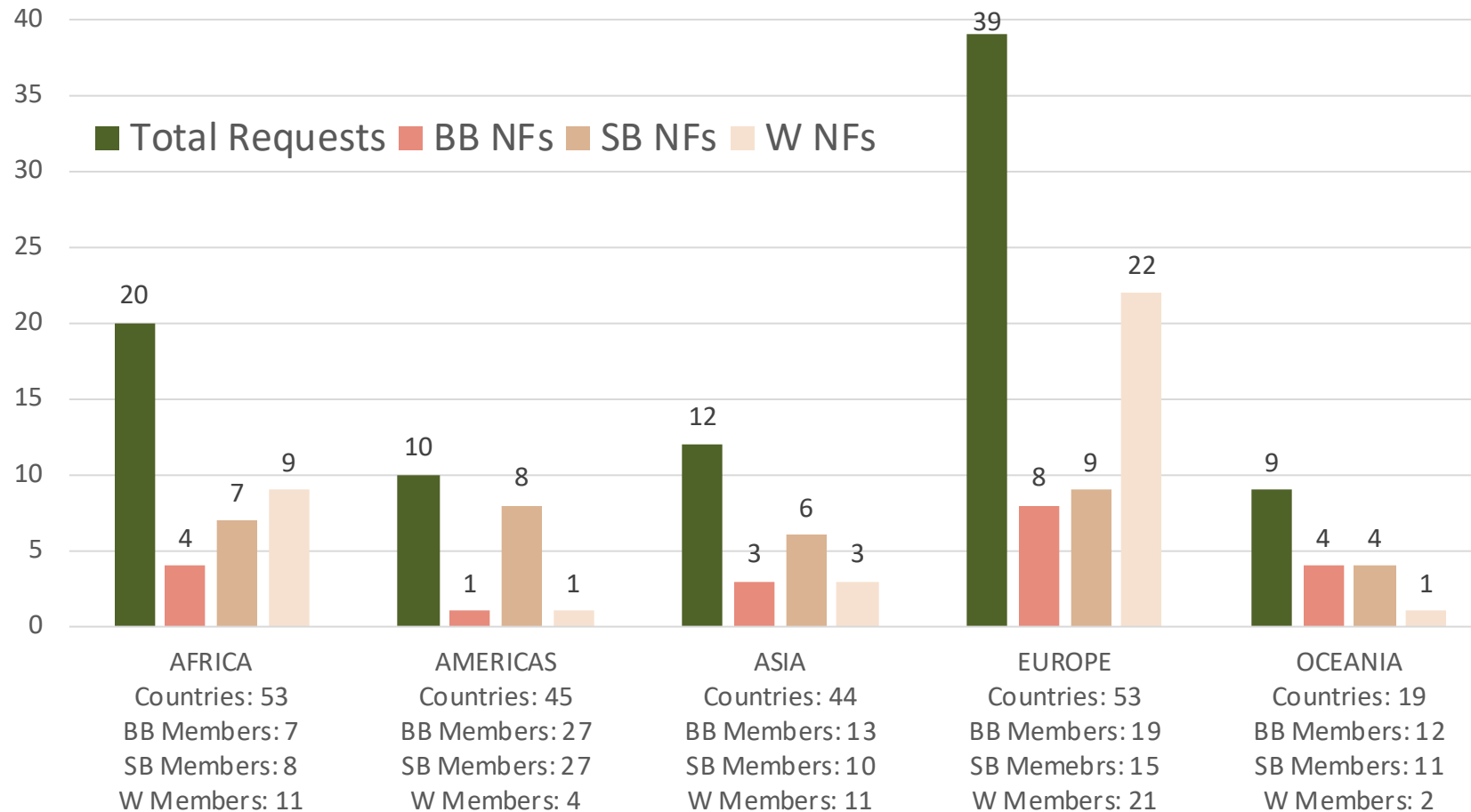
SUMMARY OF REQUESTS 2018/2019

90 REQUESTS IN TOTAL

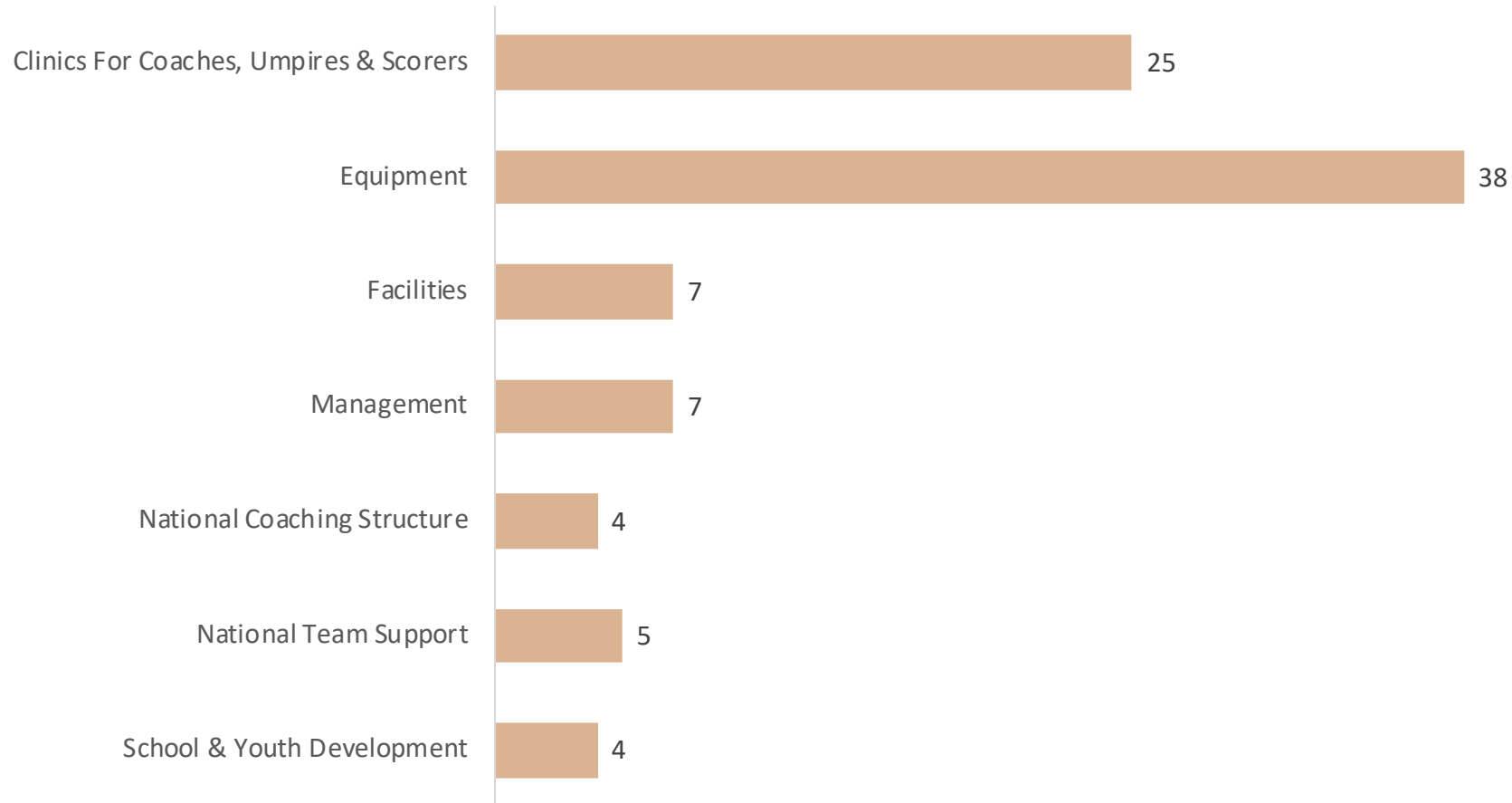


SUMMARY OF REQUESTS 2018/2019

90 REQUESTS IN TOTAL



AREAS OF SUPPORT MAINLY REQUESTED



BUDGET 2018/2019 = \$ 1.190.000

TOTAL AMOUNT ALLOCATED = \$ 676.491

Direct Contribution
to Continental
Organisation

\$391.314

58%

- Various Clinics
- Youth Development
- Sport Facilities
- National Team Support
- Nat' Coaching Structure
- Management

\$201.054

30%

- Starter Kits
- Equipment

\$84.123

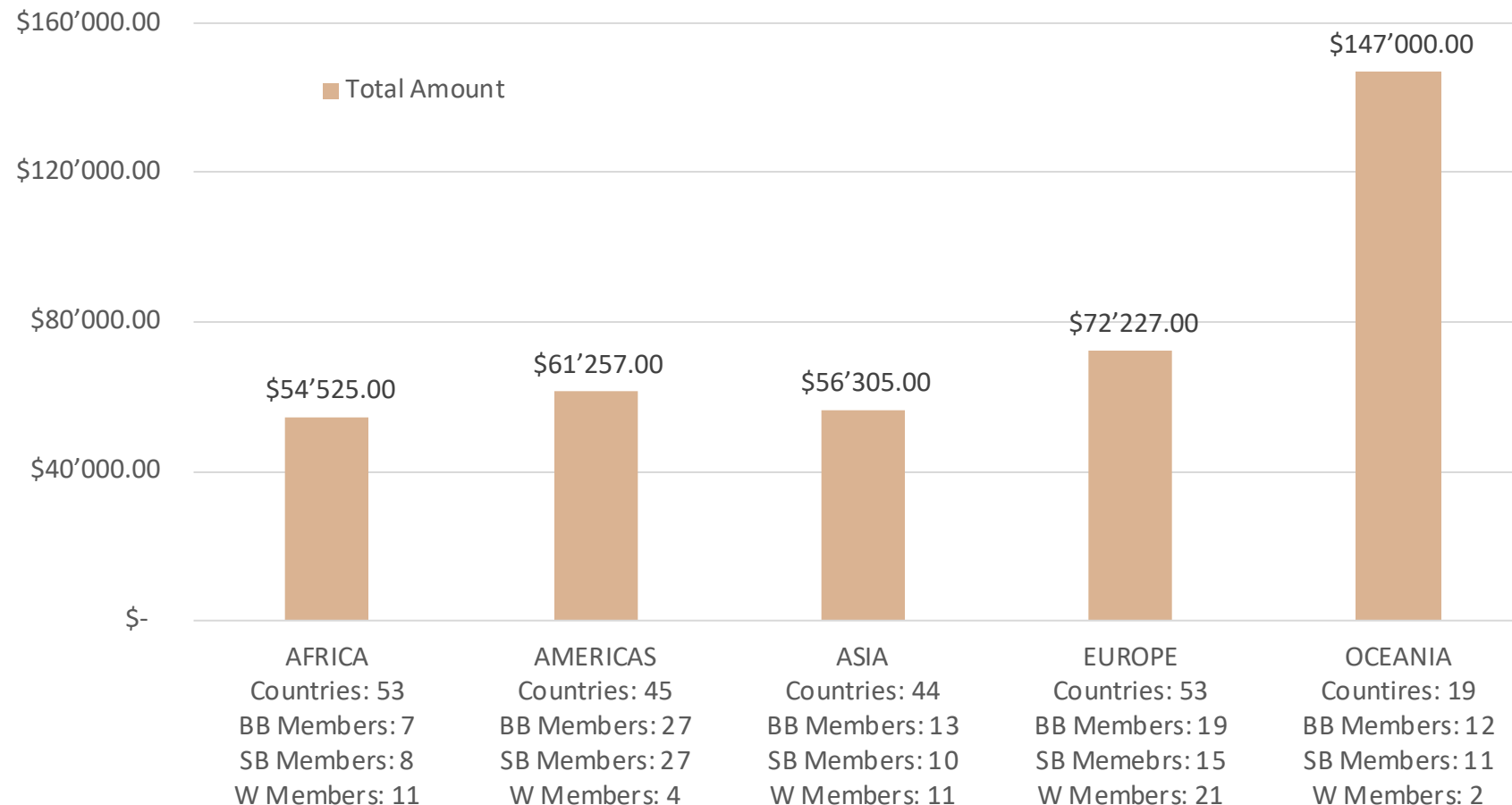
12%



Additional equipment distributed
from Plant City warehouse



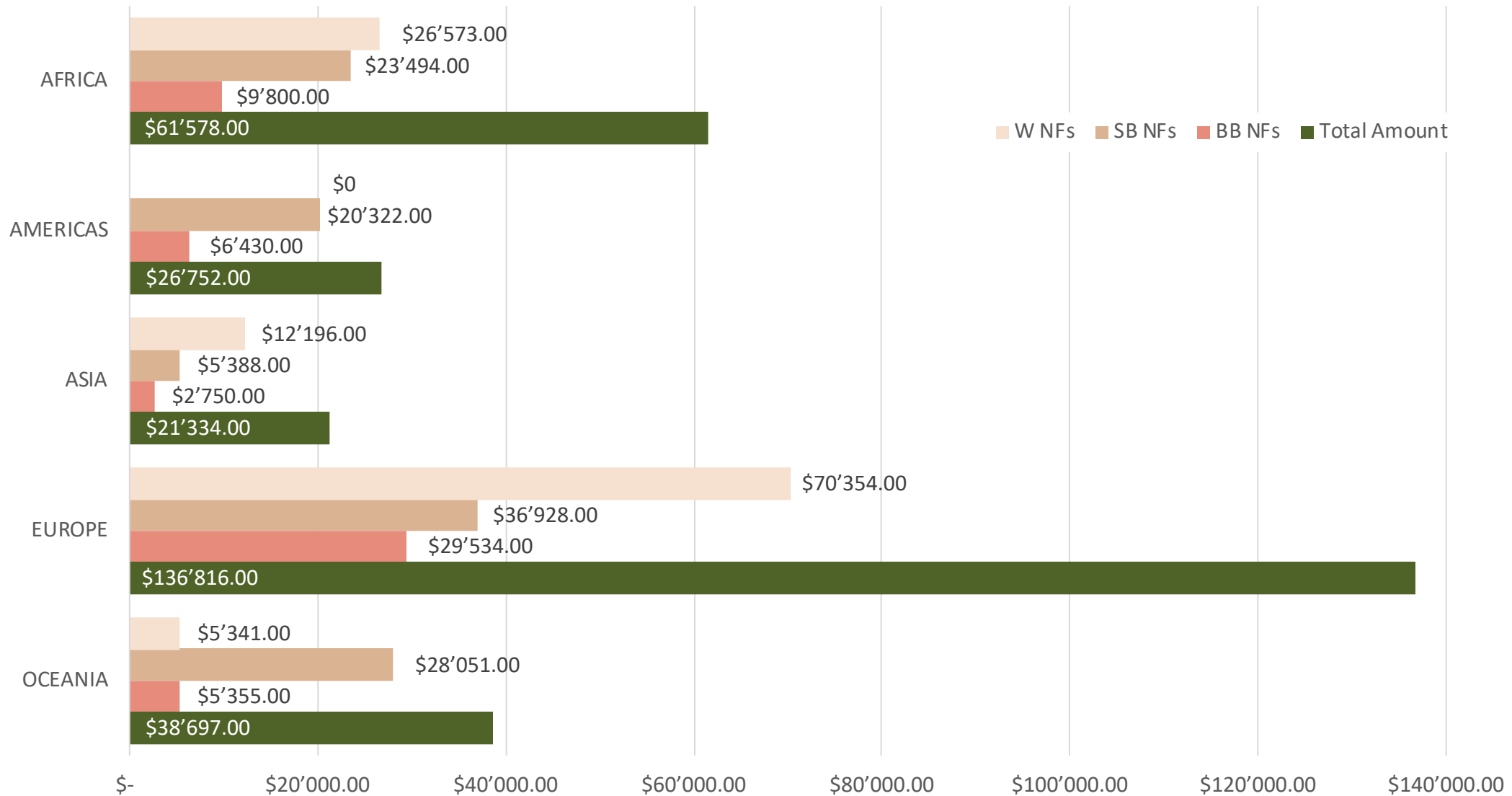
DIRECT CONTRIBUTIONS TO CONTINENTAL ORGANISATIONS 2018/2019



TOTAL AMOUNT ALLOCATED: \$391.314



TOTAL AMOUNT ALLOCATED = \$ 285.177



DEVELOPMENT COMMISSION

COMMENTS & OBSERVATIONS

- Various National Federations are starting to get familiar with the procedure, and some «well prepared» and qualified requests are arriving.
- The Continental Organisations are always informed about the requests and involved in the evaluation process. More cooperation from their side is requested.
- The distribution of 59% of the financial resources directly to the Continental Organisation should be well considered.
- Beside these financial resources, another amount of \$439.317 has been allocated for the development of Baseball5.



FUTURE OF DEVELOPMENT COMMISSION

SUGGESTIONS FOR IMPROVEMENT

- **Clear Policy for Equipment:**
Evaluate the real need and how it will be used before the distribution.
- **Qualified Experts for Clinics or Seminar:**
Each Continent and/or National Federation has different level of expectations and the need of qualified experts is always increasing.
- **Information Exchange:**
A more efficient information exchange process is needed between WBSC Office, Continental Organisation, Commission Chair and Commission Members.





THANK YOU

