



			P&L 31.12.2017		P&L 31.12.2018
			USD		USD
<b>E</b>		<b>EXPENSES</b>	<b>1'775'035</b>		<b>12'977'556</b>
E.1		PERSONNEL DIRECT EXPENDITURES	134'000		1'940'399
E.2	00	PERSONNEL INDIRECT EXPENDITURES			
E.3		PREMISES	136'017		318'190
E.4	00	(Main Office + Secondary Offices + Apartments)			
E.5		OFFICE EXPENSES	155'050		320'824
E.6	00	TELECOMMUNICATIONS			
E.7	00	PERSONNEL TRAVEL EXPENSES	37'354		110'563
E.8 + E.9	E.10	ACCOUNTING, CONSULTANCY & ADVISORY FEES BANK FEES and FOREIGN EXCHANGE GAIN/LOSS	43'201		483'301
E.11	00	MISCELLANEOUS	67'724		91'985
E.12		COMPETITION COSTS	0		3'427'476
E. + E.13	00	BASEBALL5 ACTIVITY and ANTIDOPING PROGRAM			
E.14	00	DEVELOPMENT PROGRAM	311'225		250'577
E.15	E.27	OLYMPIC REINSTATEMENT CAMPAIGN/PREPARATION and OLYMPIC GAMES 2020	371'696		545'647
E.16	00	COMMISSIONS	396		85'891
E.17-18-19-20 E.21-21a-21b	00	EXEC. COMM. - PRESIDENT, SECR. GEN., TREASURER, EXEC. DIRECTOR and DIVISION CHAIRMEN EXPENSES	214'575		741'400
E.22		CONGRESS - BIENNIEL MEETINGS	239'357		189'208
E.22a - 22b	00	DIVISION BOARD MEETINGS			
E.23	00	WBSC - ANNUAL CONTRIBUTION TO DIVISIONS and TRANSFER to RESERVE FUNDS	0		4'000'000
E.24		SPECIAL/NEW PROJETS	64'440		472'095
E.26	00	WBSC COMMERCIAL INVESTMENTS and PROJECTS			

			P&L 31.12.2017	P&L 31.12.2018
			USD	USD
I		INCOMES / INGRESOS	1'715'303	13'373'069
E		EXPENSES / GASTOS	1'775'035	12'977'556
R		RESULT / RESULTADO	-59'732	395'513
ASSETS:				
			P&L 31.12.2017	P&L 31.12.2018
			USD	USD
A.1	00	RESERVE FUNDS on JANUARY 1st		7'690'000
A.2	00	RESERVE FUNDS on DECEMBER 31st		11'690'000