

# SAP Analytics Cloud

## How to transform your financial planning

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SBN Analytics Function Day- Webinar

Remote  
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**Sales  
Forecasting with  
SAC**

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**Headcount &  
Personnel Cost  
planning with SAC  
/ Insights from our  
project at  
Mitsubishi**

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**Summary**

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**1**

**2**

**3**

# Sales Forecasting with SAC



1

# Headcount & Personnel Cost planning with SAC

## Insights from our project at Mitsubishi

2

# Summary



3

# SAP Analytics Cloud – a powerful tool

## Start the transformation of your financial planning today

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### SAP Analytics Cloud offers everything you need for an easy yet powerful financial planning:

- Top down or bottom-up planning, depending on what works best for your organization.
- Predictive forecasting, challenge your planning with machine learning.
- Private versioning, to run your own planning before sharing it with others.
- Driver based planning to perform simulations.
- Complex calculations, allocations and data actions to transform your data.
- Workflow and task assignment to steer your planning process.
- Integration with MS Excel, to combine the strengths of both worlds.

### Westernacher has created 4 fixed-price packages to give you a jumpstart

- Sales Forecasting and Revenue Planning
- Headcount and Personnel Cost Planning
- Cost Center Planning
- Financial planning (fully integrated planning solution) + optional: Integration with S/4 HANA

For [more information](#) on Westernacher's Financial Planning solutions, please visit our website:

<https://westernacher.com/analytics/#timetovalueolutions>



Q & A





**Thank you!**  
**Let's work together!**



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