

Appendix 5: Detailed summary of costs (\$US) of PLA development and operation.

	Start up	1 <sup>st</sup> year	2 <sup>nd</sup> year
<b>PLA development (UCPH)</b>			
Salary (PhD student from UCPH)	8.212	4.106	4.106
Salary (senior researcher from UCPH)	3.968		
Travel and per diems (UCPH)	4.867		
<b>Data management(UCPH)</b>			
Development of data maangement protocol	952		
Salary (local data base manager)		2.456	2.456
Salary (part time consulting data base manager)		7.065	7.065
<b>PLA programming (IT company)</b>			
Travel and per diems (programmers) for conceptualisation workshop	457		
Programmer salaries for app design		1.904	952
Programmer salaries for app programming	5.713	11.426	5713
App refactoring (for version 4)			10.000
<b>PLA support (IT company)</b>			
Project management costs (IT consultant)		1.875	1.875
<b>Materials</b>			
36 Samsung Galaxy smartphones	8.570		
18 Power banks for field operations	571		
Phone programs for 36 phones, online database subscription, etc.		3.237	3.237
<b>Training and consultation</b>			
Travel and per diems (PLCN & local staff) for conceptualisation workshop & test	952		
Logistical expenses for conseptualisation workshop and field training	1.904		
Logistical expenses during initiation training (version 2)		3.333	
Logistical expenses during re-training (versions 3)		2.857	
Logistical expenses during re-training (versions 4)			4.000
Travel (UCPH)		943	
Salary (local trainer)		3.274	1.637
Travel and perdiems for trainers during re-training		634	317
<b>Patrolling</b>			
Patrolling grants		8.000	8.000