



Development Committee Meeting MINUTES

April 21, 2020 – 5:15 PM

Third Floor - 1930 University Parkway, Aiken, SC

COMMITTEE MEMBERS

Honorable Andrew Siders, Chairman (present)
Honorable Willar Hightower, Vice-Chairman (present)
Honorable Kathy Rawls (present)

1. Resolution to Change the Official Road Name of H and H Street (S-777) to Maypop Lane S-777 in County Council District 5.
(County Administrator) **(Council Agenda p. 42-44)**

Approved unanimously.

2. Resolution to Change the Official Road Name of Thunder Road (C-626) to Kirkland Street (C-636) in County Council District 1.
(County Administrator) **(Council Agenda p. 45-47)**

Approved unanimously.

3. Resolution to Authorize the Council Chairman to Enter into a Management Agreement on Behalf of Aiken County with the Aiken County Veterans Council for the Management of the Aiken County Veterans Memorial Park.
(County Administrator) **(Council Agenda p. 48-49)**

Approved unanimously.

4. Resolution to Authorize Aiken County to Enter into Change Order No. 2 to the Agreement with Lindlers Construction for the Hutto Pond Road and Ligons Road Paving Project.
(County Administrator) **(Council Agenda p. 50)**

Approved unanimously.

5. Approval of Committee Minutes from March 17, 2020 **(DEV p. 1)**
6. Departmental Monthly Report for Planning and Development – Codes Division **(DEV p. 2)**
7. Departmental Monthly Report for Engineering- C-Fund **(DEV p. 3-4)**
8. Departmental Monthly Reports for Engineering- Stormwater & Subdivion **(DEV p. 5-7)**
9. Departmental Monthly Reports for Engineering- Sales Tax I, II, and III Projects List **(DEV p. 8-31)**
10. Departmental Monthly Reports for Engineering – Sales Tax II, III, IV Appropriations **(DEV p. 32-48)**
11. Departmental Monthly Report for Engineering & Progress Pictures- Langley Dam **(DEV p. 49-50)**

All reports were received as information.

AIKEN COUNTY PLANNING & DEVELOPMENT DEPARTMENT

CODES DIVISION

MONTHLY REPORT FOR APR, 2020

	This month	Last month	Same month last year	This fiscal year to date	Last fiscal year to date
1. INSPECTIONS AND CERTIFICATES OF OCCUPANCY (C.O.'S)					
Inspections-Buildings	944	1,193	1,182	11,381	10,893
-Mobile Homes	43	44	41	381	341
-LMR Sites	70	76	80	762	749
Total Inspections	1,057	1,313	1,303	12,524	11,983

C.O.'S -Buildings	45	74	50	556	464
-Mobile Homes	32	29	28	281	238
Total C.O.'S	77	103	78	837	702

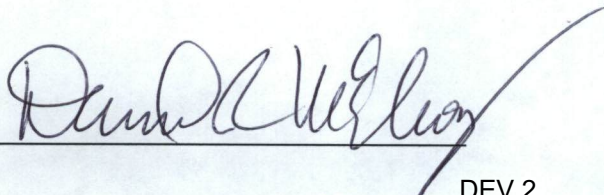
2. PERMITS					
Building Permits	117	189	123	1,467	1,395
MH Development Permits	29	30	26	318	232
MH License (Decal Only)	32	60	56	664	517
MH Moving Permits	14	12	24	109	140
Power Permits	10	13	11	91	93
LMR Permits	3	11	10	114	110
Total Permits	205	315	250	2,763	2,487

3. FEES COLLECTED					
Building Permit Fees	\$50,686.00 ✓	\$93,879.00	\$43,719.00	\$735,012.00	\$922,388.00
Plan Review Fees	23,419.00	43,815.00	14,920.50	324,248.00	286,424.50
MH Development Permit Fees	435.00	450.00	390.00	4,770.00	3,575.00
Reinspection Fees	150.00	250.00	100.00	3,700.00	2,200.00
LMR Fees	735.00	1,245.00	1,035.00	58,855.00	72,820.00
MH License Fee	160.00	300.00	280.00	3,320.00	2,590.00
MH Inspection Fees	4,375.00	4,550.00	4,200.00	52,850.00	45,325.00
MH Moving Fees	420.00	360.00	720.00	3,270.00	4,200.00
Cert. of Occ. Fees	2,680.00	4,200.00	2,860.00	34,140.00	32,300.00
Power Permit Fees	200.00	260.00	220.00	1,820.00	1,860.00
Miscellaneous Fees	2,654.64	1,799.10	3,251.28	30,362.76	30,901.20
Total Fees	\$85,914.64	\$151,108.10	\$71,695.78	\$1,252,347.76	\$1,404,583.70

4. VALUE OF BUILDING PERMITS	\$11,035,716.00	\$18,512,486.00	\$7,955,647.00	\$160,079,640.00	\$286,122,411.00
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5. NATURE OF BUILDING PERMITS				
Types of Structures	No. of Permits	Permit Fees	Valuation	Fiscal Year Total
Single Family Dwellings	41	\$41,310.00	\$8,844,037.00	546
Private Garages/Sheds	7	894.00	127,200.00	109
Renovations/Repairs	42	4,088.00	617,903.00	419
Commercial Buildings	2	487.00	615,200.00	20
Industrial Buildings	0	0.00	0.00	1
Signs	6	558.00	82,535.00	32
Churches	0	0.00	0.00	0
Swimming Pools	5	1,316.00	210,900.00	67
Others	14	2,033.00 ✓	537,941.00	273
Totals	117	\$50,686.00 ✓	\$11,035,716.00	1,467

Dan McElroy,
Building Official



**C-Fund Project Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Target Date or Completion Date	Budgeted Cost	Actual Total Cost To Date
ROADS	Boggy Gut	C-Fund	40 Letters Mailed 30 Yes, 4 No	6/30/2020	1,687,500.00	\$ -
ROADS	Aiken Tech Traffic Signalization	C-Fund	Construction	6/30/2020	233,359.00	\$ -
ROADS	Forrest Drive	C-Fund	Utility Relocation	9/28/2020	720,000.00	\$ 55,574.41
ROADS	Lee Street	C-Fund	Construction	9/28/2020	233,180.00	\$ 28,480.11
ROADS	Barefoot Road	C-Fund	Complete	1/31/2019	612,300.00	\$ 476,320.52
ROADS	Fellowship Lane	C-Fund	Easement Issues	Deleted 3/3/2020	150,000.00	\$ -
ROADS	Gooseplatter Road	C-Fund	Easement Issues	Deleted 7/1/2019	1,800,000.00	\$ 5,477.26
ROADS	Bing Section Road	C-Fund	Easement Issues	Deleted 7/6/2018	306,160.00	\$ 2,924.78
ROADS	Centerwood Road	C-Fund	Complete	11/2/2016	600,000.00	\$ 332,429.41
ROADS	Cobblestone Road	C-Fund	Complete	10/24/2016	945,000.00	\$ 387,076.09
ROADS	CNW Road	C-Fund	Complete	5/21/2018	244,734.00	\$ 236,827.24
ROADS	Thomas Lane	C-Fund	Complete	5/21/2018	103,000.00	\$ 102,366.36
ROADS	Byrnes Street	C-Fund	Complete	5/21/2018	130,242.60	\$ 117,037.19

**C-Fund Project Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Target Date or Completion Date	Budgeted Cost	Actual Total Cost To Date
ROADS	Simmons Heritage Circle	C-Fund	Complete	7/14/2017	320,000.00	\$ 189,093.20
ROADS	Mountain Laurel Dr	C-Fund	Complete	7/24/2017	249,460.08	\$ 155,252.95
ROADS	Old Vaucluse Road	C-Fund	Complete	11/18/2016	280,287.00	\$ 85,417.64
ROADS	Millwood Drive	C-Fund	Complete	4/2/2015	328,153.05	\$ 328,153.05
ROADS	Moseley Road	C-Fund	Complete	4/27/2015	2,004.87	\$ 2,004.87
ROADS	Pine Log Place	C-Fund	Complete	8/28/2013	226,534.20	\$ 226,534.20
ROADS	Hedge Road	C-Fund	Complete	2/28/2014	153,572.70	\$ 153,572.70
ROADS	Hampton Circle Drainage	C-Fund	Complete	8/28/2013	39,686.13	\$ 39,686.13
ROADS	Ryan Road	C-Fund	Easement Issue	Deleted 5/13/2014	0.00	\$ -
ROADS	Stonemint Drive	C-Fund	Easement Issue	Deleted 12/2/2013	3,467.92	\$ 3,467.92
ROADS	Granview Road	C-Fund	Easement Issue	Deleted 1/25/2016	36,554.61	\$ 36,554.61
ROADS	Foreman-Floyd Circle	C-Fund	Easement Issue	Deleted 1/25/2016	11,539.00	\$ 11,539.00
ROADS	Garrett Road	C-Fund	Easement Issue	Deleted 4/27/2015	0.00	\$ -
ROADS	Campbell Road	C-Fund	Easement Issue	Deleted 1/25/16	8,098.54	\$ 8,098.54

Stormwater Report
Ending April 30, 2020

Task Name	Task Description	Achievements	Completed to Date
Reduce Pollutants to the Maximum Extent Practicable	Clean Water Act of 1987 MS4 General Permit NPDES Construction General Permit Aiken County Stormwater Ordinance		
Public Education & Outreach		Stormwater Brochures Distributed: 600 Presented to JD Lever Elementary 5th Gr.	Participated in the 2019 Aiken Earth Day Event: 350 Presented to Quest Zone Students 2019: 50 Participated in the 2019 USC Aiken SEED Event: 4,000 Presented to JD Lever Elementary 5th Grade: 85 Brochures Placed in Public Buildings: 3,325 Stormwater Brochures Distributed to Date: 8,468 Storm Drain Markers Installed to Date: 3,396
Public Involvement & Participation		AC Adopt-a-Highway Program 4th Quarter 2019 Total Members Participating: 240 Miles Collected: 34.7 Bags Collected: 561	AC Adopt-a-Highway Program 2019 - No report Q3 2019. Members Participating: 747 Miles Collected: 214.4 Bags Collected: 1729
Illicit Discharge Detection & Elimination	TMDL Water Bodies in Aiken County: Horse Creek Hollow Creek North Edisto River South Edisto River	Illicit Discharges Reported/Pending: 5 / 5 Illicit Discharges Resolved: 5 Drainage Issues Addressed: 0 Stream Samples: 0 Industrial Inspections / Samples: 0/ 0	Illicit Discharges Reported in 2020: 31 Illicit Discharges Resolved in 2020: 26 Drainage Issues in 2020: 20 Stream Samples in 2020: 0 Industrial Inspections / Samples in 2020: 0/ 0
Construction Site Stormwater Runoff Management		Construction Sites Inspected: 111 Pre-Construction Meetings: 2 Construction Plan Reviews: 17 Construction Warning Notice: 19	Construction Site Inspections in 2020: 427 Pre-Construction Meetings in 2020: 11 Construction Plan Reviews in 2020: 65 Construction Warning Notice in 2020: 80
Post-Construction Stormwater Runoff Management		Pond & Drainage Way Repairs: 0 Pond Inspections: 5 Stormwater Outfall Inspections: 0	Pond & Drainage Way Repairs in 2020: 0 Pond Inspections in 2020: 9 Stormwater Outfall Inspections in 2020: 1
Pollution Prevention & Good Housekeeping		Det Ponds Annual Maint: Underway County Facility Inspections: In Progress	Detention Pond Maint in 2020: Areas 2 and 3. County Facility Inspections in 2020: In Progress
Cullum Farms Pond	Repair damaged outfall	Reevaluate the project path.	Engineering firm will be selected to provide a path forward.
Greenbrier Pond	Repair pond and drainage system.	Design complete.	Easement acquisition complete. Reviewing final plans for bid.

Subdivision Name	Engineering Firm / Engineer of Record	Type	Prelim. Plat Expiration	Comments
Abbey at Trolley Run Station Phase 1	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public	02/20/2022	No activity this month. Silt fence along Catenary Blvd.
Anderson Farms Section 1, Phase A	Southern Partners, Inc. David D. Banks	Public	04/18/2021	Level spreader needs additional work. Partial paving of Cool Mount Dr and Songbird Ln (04/18 & 04/29).
Bridle Creek Phase 3A	HB Engineering, Inc. R. Thomas Britt	Private	04/18/2021	Final Inspection conducted 04/29/2020.
Bridle Creek Phase 3B	HB Engineering, Inc. R. Thomas Britt	Private	04/18/2021	No activity, sitting idle.
Clairbourne Section 1	Southern Partners, Inc. John P. R. Green	Public	11/15/2020	Homes continue to be built. Under Performance Bond that will expire on 07/12/2020.
Cornerstone Phase II	Southern Partners, Inc.	Public	01/20/2013	Rejected resurfacing - requiring repair.
Cypress Pointe	ZEL Engineers Daniel K. Rickabaugh	Public		In review stage; last seen 06/24/2019. Revised plans required.
Dove Lake Village Phase II	Southern Partners, Inc. John P. R. Green	Public	05/18/2019	M.B Expires 5/22/20; Punchlist sent 03/24/2020. No work toward accomplishing punchlist in April.
Franklin Branch Overlook Phase 1 & 2	Southern Partners David D. Banks	Public	09/19/2021	Pre-Construction Meeting held 03/06/2020. Clearing by owner. No activity during April.
Galphin Plantation Phase II	CE Dudley Professional Engineering & Land Surveying	Private		Last seen 08/06/2018. Went to Planning Commission 08/16/18 and requires more work.
Graylyn Lakes Farms Phase I, Sections 1 & 2	Southern Partners John P. R. Green	Public & Private	08/15/2021	Performance bond \$49,600 expires 02/18/2021. Final Plat not on file, yet.
Gregg's Mill at Horse Creek Section 4C	Southern Partners, Inc. David D. Banks	Public	04/18/2021	Active Performance Bond, expires 07/18/2020. Homes being constructed. Erosion issues repaired.
Gregg's Mill at Horse Creek Section 5	Southern Partners, Inc. David D. Banks	Public	01/29/2021	Perimeter silt fence installed. Pond constructed, storm drain piping started.
Greymoor Section II-A	Civil Design Solutions, LLC Scott L. Johnson	Private	06/21/2020	Homes being constructed.
Greymoor Section II-B	Civil Design Solutions, LLC Scott L. Johnson	Private	06/21/2020	No property pins, yet. Shoulders dressed up and regraded.
Harrington Ridge	Civil Design Solutions, LLC Scott L. Johnson	Public	09/19/2021	GABC installed and tested. One soft area on Olympia Pass. Ready to pave.

Subdivision Name	Engineering Firm / Engineer of Record	Type	Prelim. Plat Expiration	Comments
Highland Hills Section 1	Southern Partners, Inc. John P. R. Green	Public	07/20/2019	Performance Bond Expires 6/12/20; homes being constructed.
Highland Hills Section 2	HB Engineering, Inc. R. Thomas Britt	Public	12/19/2021	Storm pipe started. Scope of project changed and pre-con conducted 04/21/2020.
Hitchcock Crossing Section 6	Southern Partners, Inc. John P. R. Green	Public	09/20/2020	Paving completed. Final Inspection scheduled for 05/01/2020.
Jackson Landing	Southern Partners, Inc. David D. Banks	Public	05/16/2021	Sanitary sewer @ 90%; no connection to main on S-5. No constr. entr. yet, either. Lot grading 95%.
Retreat at Storm Branch Section 5, Phase A	Southern Partners, Inc. David D. Banks	Public	12/20/2020	Final Inspection conducted 04/03/2020. Punchlist issued same date. Final Plat and As-built in review.
Retreat at Storm Branch Section 5, Phase B	Southern Partners, Inc. David D. Banks	Public	12/20/2020	Walking track done; sitting idle.
Solstice Meadows Tracts 4 & 5	CE Dudley Professional Engineering & Land Surveying	Private		In review stage; last seen 07/03/2018. Revised plans required. Designer exploring infiltration methods.
Summerton Village Section 1	Southern Partners, Inc. David D. Banks	Public	01/13/2019	Under Performance Bond (\$70,000), expires 10/03/2020. Home construction continues.
Summerton Village Section 2	Southern Partners, Inc. John P. R. Green	Public	02/21/2021	Paving completed 04/28/2020. Need to set water meters, chlorinate, etc.
Summit @ Flat Rock	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public	11/16/2020	F/U Inspection conducted 04/16/2020. All items addressed. MB released 04/17/2020.
Summit II @ Flat Rock	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public	07/18/2021	MB expires 02/20/2021. Gas & electric utilities completed during March, 2020.
Vancouver Station Phase IV	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public	11/01/2018	Stormwater issues have been addressed along roadway. The retention pond will require more work.
Vancouver Station Phases V & VI	Hass & Hilderbrand H. Tilden Hilderbrand, Jr.	Public	12/19/2021	Stormwater piping continues.

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
BUILDINGS, ETC.	Coroner's Office (part of PW Facility)	CSPT4 - (Design Advance from 411 Capital Projects Account)	Old SPCA Conversion - Design	12/31/2019	1,900,000.00	\$ 33,025.00
BUILDINGS, ETC.	Animal Shelter (Enclose Rear Wing & Storage)	CSPT4 - (Design Advance from 411 Capital Projects Account)	NTP 5/1/20	8/1/2020	470,000.00	\$ 37,290.21
BUILDINGS, ETC.	Banksia Museum Foyer Painting	CPST3	Complete	2/10/2020	8,578.00	\$ 8,578.00
BUILDINGS, ETC.	Health Department	CPST3	Complete	1/1/2017	5,000,000.00	\$ 1,488,714.78
BUILDINGS, ETC.	Animal Shelter (New Facility)	CPST3	Complete	3/1/2014	1,000,000.00	\$ 1,000,000.00
BUILDINGS, ETC.	Research Center: HVAC	CPST3	Complete	10/26/2017	378,800.00	\$ 378,800.00
BUILDINGS, ETC.	ABBE Main Library: Painting	CPST3	Complete	3/2/2016	94,700.00	\$ 72,850.00
BUILDINGS, ETC.	EMS Station 6: Construct	CPST3	Complete	2/14/2018	961,205.00	\$ 599,437.83
BUILDINGS, ETC.	Public Works Facility: Concepts	CPST3	On Hold	12/31/2020	290,000.00	\$ 40,325.00
BUILDINGS, ETC.	Aiken Library (Unfinished Portion): Testing	CPST3	Complete	7/6/2017	1,690,133.00	\$ 9,867.00
BUILDINGS, ETC.	Detention Center: Gates	CPST3	Complete	5/12/2017	345,655.00	\$ 31,545.00
BUILDINGS, ETC.	Sheriff's Office: Gates	CPST3	Complete	7/31/2017	314,110.00	\$ 40,000.00

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
BUILDINGS, ETC.	Detention Center: HVAC	CPST3	Complete	8/31/2017	274,110.00	\$ 238,530.60
BUILDINGS, ETC.	Detention Center: Generator	CPST3	Complete	10/9/2017	35,579.40	\$ 48,405.60
BUILDINGS, ETC.	Magistrate Office (Monetta)	CPST3	Complete	12/31/2019	601,100.00	\$ 484,916.45
BUILDINGS, ETC.	DSS Building Lighting	CPST3	Complete	5/4/2018	90,000.00	\$ 21,436.36
BUILDINGS, ETC.	DSS Building Roof	CPST3	Complete	1/26/2019	68,563.64	\$ 53,150.00
BUILDINGS, ETC.	Ag Building Lighting	CPST3	Complete	5/4/2018	100,000.00	\$ 17,863.64
BUILDINGS, ETC.	Ag Building Roof	CPST3	Complete	1/26/2019	82,136.36	\$ 38,950.00
BUILDINGS, ETC.	Rec Ctr Roof	CPST3	Complete	1/31/2019	100,000.00	\$ 47,300.00
BUILDINGS, ETC.	EMS Station # 9	CPST2	Complete	1/1/2009	429,990.77	\$ 429,991.00
BUILDINGS, ETC.	EMS Station # 5	CPST2	Complete	10/1/2012	406,450.00	\$ 406,450.00
BUILDINGS, ETC.	EMS Station # 10	CPST2	Complete	10/31/2013	462,755.92	\$ 403,828.00
BUILDINGS, ETC.	EMS Station # 7	CPST2	Complete	11/20/2013	446,336.14	\$ 394,510.00

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
BUILDINGS, ETC.	EMS Station # 3	CPST2	Complete	4/2/2014	448,077.20	\$ 410,549.00
BUILDINGS, ETC.	EMS Station # 1	CPST2	Complete	12/1/2014	9,095.86	\$ 9,095.86
BUILDINGS, ETC.	EMS Station # 2	CPST2	Complete	12/1/2014	20,439.84	\$ 20,439.84
BUILDINGS, ETC.	EMS Station # 4	CPST2	Complete	11/30/2016	0.00	\$ -
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	3/15/2007	560,640.00	\$ 3,575.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	3/28/2007	557,065.00	\$ 2,255.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	4/12/2007	554,810.00	\$ 6,200.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	5/15/2007	548,610.00	\$ 4,169.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	5/30/2007	544,441.00	\$ 3,300.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	6/30/2008	541,141.00	\$ 510.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	8/4/2008	540,631.00	\$ 5,500.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	8/4/2008	535,131.00	\$ 1,600.00

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	8/22/2008	533,531.00	\$ 3,580.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	9/12/2011	529,951.00	\$ 3,360.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	3/23/2012	526,591.00	\$ 47,969.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	6/5/2012	478,622.00	\$ 12,000.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	7/4/2012	466,622.00	\$ 18,200.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	7/30/2012	448,422.00	\$ 2,100.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	1/9/2013	446,322.00	\$ 25,330.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	1/30/2013	420,992.00	\$ 14,450.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	3/23/2013	406,542.00	\$ 53,080.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	7/29/2014	353,462.00	\$ 179,400.00
BUILDINGS, ETC.	Banksia Museum	CPST2	Complete	6/2/2017	174,062.00	\$ 52,810.00
BUILDINGS, ETC.	Aiken County Library	CPST2	Complete	9/15/2008	264,014.44	\$ 46,769.00

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
BUILDINGS, ETC.	Aiken County Library	CPST2	Complete	7/7/2009	217,245.44	\$ 8,342.00
BUILDINGS, ETC.	Aiken County Library	CPST2	Complete	8/31/2009	208,903.44	\$ 49,900.00
BUILDINGS, ETC.	Aiken County Library	CPST2	Complete	7/25/2013	159,003.44	\$ 14,200.00
BUILDINGS, ETC.	Aiken County Library	CPST2	Complete	10/21/2013	144,803.44	\$ 27,324.00
BUILDINGS, ETC.	New Ellenton Library	CPST2	Complete	1/17/2012	333,725.81	\$ 1,877.00
BUILDINGS, ETC.	New Ellenton Library	CPST2	Complete	1/19/2012	331,848.81	\$ 284,527.00
BUILDINGS, ETC.	Wagener Library	CPST2	Complete	1/17/2012	412,902.81	\$ 1,877.00
BUILDINGS, ETC.	Wagener Library	CPST2	Complete	1/23/2012	411,025.81	\$ 310,185.00
BUILDINGS, ETC.	Wagener Library	CPST2	Complete	5/29/2014	100,840.81	\$ 6,163.00
BUILDINGS, ETC.	Nancy Carson Library	CPST2	Complete	10/15/2013	41,224.00	\$ 34,675.00
BUILDINGS, ETC.	Midland Valley Library	CPST2	Complete	3/16/2007	18,020.94	\$ 4,500.00
BUILDINGS, ETC.	Midland Valley Library	CPST2	Complete	3/19/2007	13,520.94	\$ 4,500.00

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
BUILDINGS, ETC.	Midland Valley Library	CPST2	Complete	3/22/2007	9,020.94	\$ 1,875.00
BUILDINGS, ETC.	Midland Valley Library	CPST2	Complete	4/2/2007	8,200.00	\$ 8,200.00
BUILDINGS, ETC.	Judicial Center	CPST2	Complete	10/10/2007	255,000.00	\$ 33,208.00
BUILDINGS, ETC.	Judicial Center	CPST2	Complete	12/3/2009	221,792.00	\$ 13,164.58
BUILDINGS, ETC.	Judicial Center	CPST2	Complete	12/12/2009	208,627.42	\$ 6,691.70
BUILDINGS, ETC.	Judicial Center	CPST2	Complete	3/12/2010	201,935.72	\$ 17,300.00
BUILDINGS, ETC.	Judicial Center	CPST2	Complete	8/19/2010	184,635.72	\$ 31,000.00
BUILDINGS, ETC.	Judicial Center	CPST2	Complete	12/28/2010	153,635.72	\$ 26,970.00
BUILDINGS, ETC.	Judicial Center	CPST2	Complete	5/1/2011	126,665.72	\$ 9,510.00
BUILDINGS, ETC.	Judicial Center	CPST2	Complete	11/29/2011	117,155.72	\$ 20,925.00
BUILDINGS, ETC.	Judicial Center	CPST2	Complete	1/18/2013	96,230.72	\$ 14,269.00
BUILDINGS, ETC.	Judicial Center	CPST2	Complete	2/15/2013	81,961.72	\$ 11,500.00

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
BUILDINGS, ETC.	Judicial Center	CPST2	Complete	3/21/2013	70,461.72	\$ 2,200.00
BUILDINGS, ETC.	Judicial Center	CPST2	Complete	6/15/2013	68,261.72	\$ 7,500.00
BUILDINGS, ETC.	Judicial Center Counters	CPST2	Complete	12/15/2014	60,761.72	\$ 11,371.00
BUILDINGS, ETC.	Judicial Center	CPST2	Complete	5/29/2016	49,390.72	\$ 37,490.00
BUILDINGS, ETC.	Child Advocacy Center	CPST2	Complete	8/31/2008	500,000.00	\$ 500,000.00
BUILDINGS, ETC.	County Government Center	CPST2	Complete	3/31/2014	12,000,000.00	\$ 11,679,888.67
BUILDINGS, ETC.	County Government Center Turn Lane	CPST2	Complete	8/8/2018	320,111.33	\$ 20,229.00
ROADS	Adams Avenue	CPST3	Letters	12/31/2021	0.00	\$ -
ROADS	Ardis Road	CPST3	Complete	2/8/2018	502,908.00	\$ 483,584.00
ROADS	Balltown Dr	CPST3	Complete	5/17/2019	266,000.00	\$ 168,946.04
ROADS	Barn Owl Road	CPST3	Letters	12/31/2021	0.00	\$ -
ROADS	Bent Arrow Rd	CPST3	Construction Substantially Complete	4/10/2020	525,000.00	\$ 255,048.49

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Bridge Creek Rd	CPST3	5 Easements Required	12/31/2021	0.00	\$ -
ROADS	Brinkley Street	CPST3	Complete	12/31/2018	160,000.00	\$ 151,418.50
ROADS	Cedar Branch Rd	CPST3	Letters	12/31/2021	0.00	\$ -
ROADS	Collins Ave	CPST3	Hire Engineer	12/31/2021	0.00	\$ -
ROADS	Daniel Drive	CPST3	Hold Drainage Easement	12/31/2020	150,000.00	\$ 10,625.00
ROADS	Earl Church Road	CPST3	Complete	12/31/2018	975,000.00	\$ 685,565.26
ROADS	Edisto Road	CPST3	Complete	12/7/2019	798,000.00	\$ 640,125.65
ROADS	Finklin Road	CPST3	Letters	12/31/2021	0.00	\$ -
ROADS	Holder Road	CPST3	Complete	8/31/2019	952,000.00	\$ 655,753.06
ROADS	Holmes Drive	CPST3	Drainage Easement Issues	12/31/2020	370,000.00	\$ 38,625.00
ROADS	Hutto Pond Road	CPST3	Construction Substantially Complete	6/28/2020	0.00	\$ 557,310.30
ROADS	Joe Scott Rd	CPST3	4 Easements Required; 2 Received	12/31/2021	0.00	\$ -

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	John Scott Rd	CPST3	Complete	5/17/2019	700,000.00	\$ 798,427.75
ROADS	Kneece St	CPST3	Deleted	9/17/2019	0.00	\$ -
ROADS	Falcon Place	CPST3	Deleted	9/17/2019	0.00	\$ -
ROADS	Gault St	CPST3	Deleted	9/17/2019	0.00	\$ -
ROADS	Hawk St	CPST3	Deleted	9/17/2019	0.00	\$ -
ROADS	Jay Place	CPST3	Deleted	9/17/2019	0.00	\$ -
ROADS	McCormick St	CPST3	Hire Engineer	12/31/2021	0.00	\$ -
ROADS	McMillan Street	CPST3	Deleted	9/17/2019	0.00	\$ -
ROADS	Merritts Bridge	CPST3	Deleted	9/17/2019	0.00	\$ -
ROADS	Morgan St	CPST3	Hire Engineer	12/31/2021	0.00	\$ -
ROADS	Phillips St	CPST3	Letters	12/31/2021	0.00	\$ -
ROADS	Pine Hill Dr	CPST3	Letters	12/31/2021	0.00	\$ -

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Ralph Green Dr C-963	CPST3	Letters	12/31/2021	0.00	\$ -
ROADS	Rivers Circle	CPST3	Complete	12/31/2018	185,000.00	\$ 182,743.05
ROADS	Robin Road	CPST3	Construction	3/31/2020	205,000.00	\$ 95,614.84
ROADS	Ruby St	CPST3	Letters	12/31/2021	0.00	\$ -
ROADS	Saddle Soap Lane	CPST3	Construction	3/3/2020	420,000.00	\$ 378,672.92
ROADS	Smyrna Church	CPST3	To Bid	1/31/2020	0.00	\$ 28,445.00
ROADS	Spider Webb Road	CPST3	Deleted	9/17/2019	0.00	
ROADS	Thoroughbred Run	CPST3	Construction	3/31/2020	481,800.00	\$ 248,368.68
ROADS	Toby Lane	CPST3	Deleted	9/17/2019	0.00	\$ -
ROADS	Wooden Drive	CPST3	Construction	4/10/2020	315,000.00	\$ 104,843.25
ROADS	Woodwardia Glen	CPST3	Construction	3/31/2020	315,000.00	\$ 142,408.72
ROADS	Yonce Lane	CPST3	Drainage Easement Issues	12/31/2020	150,000.00	\$ 10,850.00

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Camp Gravatt Rd	CPST3	Construction Substantially Complete	12/7/2019	406,000.00	\$ 283,717.75
ROADS	Tims Rd (Now Emanuel Tim Ln)	CPST3	Construction	4/7/2020	350,000.00	\$ 115,865.00
ROADS	Ligons Rd	CPST3	Construction Substantially Complete	6/28/2020	0.00	\$ 275,901.80
ROADS	New Park Rd	CPST3	To Bid	1/31/2020	0.00	\$ 35,975.00
ROADS	Old Double Springs Rd	CPST3	Hire Engineer	12/31/2021	0.00	\$ -
ROADS	Oxford St	CPST3	Letters	12/31/2021	0.00	\$ -
ROADS	Bates Hill Rd	CPST3	Letters	12/31/2021	0.00	\$ -
ROADS	Ramsey Rd	CPST3	Letters	12/31/2021	0.00	\$ -
ROADS	Courtillians Rd	CPST3	Letters	12/31/2021	0.00	\$ -
ROADS	Bates Rd	CPST3	Hire Engineer	12/31/2021	0.00	\$ -
ROADS	Rainbow Dr	CPST3	To Bid	1/31/2020	0.00	\$ 53,660.00
ROADS	Pinder Place	CPST3	Deleted	9/17/2019	0.00	\$ -

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Buckboard Rd	CPST3	39 Letters 25 yes, 3 no	12/31/2021	0.00	\$ -
ROADS	Magie St	CPST3	Hire Engineer - Waiting on Buckboard	12/31/2021	0.00	\$ -
ROADS	Crossthorn Rd	CPST3	B List Hire Engineer	9/17/2021	0.00	\$ -
ROADS	Joyner Pond Rd	CPST3	B List 47 Letters 33 yes, 6 no	9/17/2021	0.00	\$ -
ROADS	Granview Rd	CPST3	B List Research	9/17/2021	0.00	\$ -
ROADS	Burnhill Rd	CPST3	B List 19 letters 5 yes, 5 no	9/17/2021	0.00	\$ -
ROADS	Kipper Ct	CPST3	B List 8 Letters 4 yes, 0 no	9/17/2021	0.00	\$ -
ROADS	Linler Ln	CPST3	B List Hire Engineer	9/17/2021	0.00	\$ -
ROADS	Sunny Brooke	CPST3	B List 9 Letters 4 yes, 1 no	9/17/2021	0.00	\$ -
ROADS	Sandy Ln	CPST3	B List 20 Letters 6 yes, 0 no	9/17/2021	0.00	\$ -
ROADS	Ballard Drive	CPST2	Design	6/1/2020	1,093,607.57	\$ 25,850.00
ROADS	Shadow Lane Road II	CPST2	Letters	6/1/2020	1,093,607.57	\$ -

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Kedron Church Road	CPST2	Complete	4/21/2017	516,138.41	\$ 421,289.00
ROADS	Oak Ridge Club Road	CPST2	Complete	4/21/2017	516,138.41	\$ 234,749.00
ROADS	Bussey Road	CPST2	Complete	10/18/2016	1,140,902.40	\$ 756,485.75
ROADS	Pride Avenue	CPST2	Complete	8/20/2016	140,014.67	\$ 140,014.67
ROADS	Williams-Evans Road	CPST2	Complete	6/13/2016	1,500,000.00	\$ 736,497.00
ROADS	Shadow Lane Road	CPST2	Complete	6/13/2016	649,344.61	\$ 462,418.03
ROADS	Crim Hydrick	CPST2	Complete	6/13/2016	547,565.30	\$ 547,565.30
ROADS	Dusk Trail Road	CPST2	Complete	6/13/2016	774,187.25	\$ 774,187.25
ROADS	Brayboy Road	CPST2	Complete	8/25/2015	123,515.00	\$ 123,515.00
ROADS	Friendly Lane	CPST2	Complete	8/25/2015	164,393.25	\$ 164,393.25
ROADS	Old Martintown Road	CPST2	Complete	8/25/2015	60,505.00	\$ 60,505.00
ROADS	Holley Pond Road	CPST2	Complete	11/26/2014	342,511.04	\$ 342,511.04

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Reedy Fork Road	CPST2	Complete	10/17/2014	411,582.35	\$ 411,582.35
ROADS	Bodie Road	CPST2	Complete	9/2/2014	358,304.72	\$ 358,304.72
ROADS	Otis Baughman Sr. Road	CPST2	Complete	9/24/2013	240,106.06	\$ 240,106.06
ROADS	Oak Ridge Club Road	CPST2	Complete	9/28/2012	1,030,276.81	\$ 1,030,276.81
ROADS	Aspen Court	CPST2	Complete	8/27/2012	266,477.22	\$ 266,477.22
ROADS	Greenbush Road	CPST2	Complete	8/27/2012	181,262.75	\$ 181,262.75
ROADS	Wimpy Road	CPST2	Complete	8/3/2012	428,980.72	\$ 428,980.72
ROADS	Archie Ware Road	CPST2	Complete	8/3/2012	313,404.46	\$ 313,404.46
ROADS	Sudlow Lane	CPST2	Complete	12/21/2011	222,180.07	\$ 222,180.07
ROADS	Bluff Landing Road	CPST2	Complete	11/30/2010	389,385.75	\$ 389,385.75
ROADS	Sunshine Circle	CPST2	Complete	10/19/2010	225,159.28	\$ 225,159.28
ROADS	Oakbrook Circle	CPST2	Complete	10/19/2010	87,148.00	\$ 87,148.00

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Fire Tower Road	CPST2	Complete	9/22/2010	1,268,291.08	\$ 1,268,291.08
ROADS	Broadway Street	CPST2	Complete	8/27/2010	81,009.23	\$ 81,009.23
ROADS	Kedron Church Road	CPST2	Complete	7/28/2010	922,519.43	\$ 922,519.43
ROADS	Mixon Road	CPST2	Complete	6/29/2010	171,695.65	\$ 171,695.65
ROADS	Pine View Drive	CPST2	Complete	6/21/2010	199,199.00	\$ 199,199.00
ROADS	Hunting Hills Drive	CPST2	Complete	6/4/2010	207,399.77	\$ 207,399.77
ROADS	Stack Road	CPST2	Complete	6/1/2010	81,035.25	\$ 81,035.25
ROADS	Saddle Horse Road	CPST2	Complete	11/30/2009	201,165.74	\$ 201,165.74
ROADS	Toole Circle	CPST2	Complete	9/10/2009	259,846.03	\$ 259,846.03
ROADS	Bagwell Road	CPST2	Complete	7/17/2009	191,582.44	\$ 181,582.44
ROADS	Midway Circle	CPST2	Complete	5/31/2009	262,048.48	\$ 262,048.48
ROADS	Keys Dairy Road	CPST2	Complete	5/20/2009	140,966.00	\$ 140,966.00

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Tennis Ranch Road	CPST2	Complete	4/30/2009	379,919.24	\$ 379,919.24
ROADS	Springfield Church Road	CPST2	Complete	2/16/2009	91,732.86	\$ 91,732.86
ROADS	Woodduck Way	CPST2	Complete	2/16/2009	209,925.82	\$ 209,925.82
ROADS	Mallard Court	CPST2	Complete	2/16/2009	193,571.23	\$ 193,571.23
ROADS	Indian Waters Trail	CPST2	Complete	1/9/2009	366,685.11	\$ 366,685.11
ROADS	Earl Church Road	CPST2	Complete	11/21/2008	228,782.04	\$ 228,782.04
ROADS	River Road	CPST2	Complete	11/24/2008	242,310.10	\$ 242,310.10
ROADS	Rebel Road	CPST2	Complete	11/21/2008	133,167.42	\$ 133,167.42
ROADS	Hubert Street	CPST2	Complete	6/25/2008	81,630.88	\$ 81,630.88
ROADS	Brooks Avenue	CPST2	Complete	6/25/2008	109,585.22	\$ 109,585.22
ROADS	Wilds Avenue	CPST2	Complete	6/25/2008	57,167.60	\$ 57,167.60
ROADS	Leanne Avenue	CPST2	Complete	6/25/2008	152,359.47	\$ 152,359.47

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Rodgers Road	CPST2	Complete	6/25/2008	173,634.17	\$ 173,634.17
ROADS	Shaws Crest Drive	CPST2	Complete	6/25/2008	90,494.54	\$ 90,494.54
ROADS	Five Notch Road/Pisgah Rd	CPST2	Complete	1/1/2016	100,000.00	\$ 61,391.95
ROADS	Roundtree Road	CPST2	Deleted	2/17/2016	0.00	\$ -
ROADS	Ella Quiller Road	CPST2	Deleted	2/17/2015	0.00	\$ -
ROADS	Hoover Road	CPST2	Deleted	2/17/2015	0.00	\$ -
ROADS	Cline Taylor Road	CPST2	Deleted	2/17/2015	0.00	\$ -
ROADS	Valley Drive	CPST2	Deleted	5/17/2013	0.00	\$ -
ROADS	Curry Drive	CPST2	Deleted	1/15/2013	0.00	\$ -
ROADS	Rawls Mill Pond Road	CPST2	Deleted	5/16/2012	0.00	\$ -
ROADS	Joe Scott Road	CPST2	Deleted	4/2/2008	0.00	\$ -
ROADS	Wagontong Road	CPST2	Deleted	01/16/2007	0.00	\$ -

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Whiskey Road Drainage	CPST2	Design	3/31/2020	522,768.00	\$ 145,392.35
RESURFACING	Group I	CPST3	Complete	11/29/2016	2,746,300.00	\$ 416,992.10
RESURFACING	Group II	CPST3	Complete	6/18/2018	2,329,307.90	\$ 504,360.90
RESURFACING	Group III	CPST3	Complete	11/27/2018	1,824,947.00	\$ 434,457.37
RESURFACING	Group IV A and B	CPST3	Construction Substantially Complete	4/20/2020	1,390,489.63	\$ 604,945.60
RESURFACING	PW Resurfacing Package I	CPST3	Complete	6/19/2018	1,894,000.00	\$ 242,849.60
RESURFACING	PW Quail Hollow - Pheasant Run	CPST3	Complete	5/31/2019	1,651,150.40	\$ 224,226.75
RESURFACING	Group V	CPST3	To Bid in Fall	6/30/2020	300,000.00	\$ -
RESURFACING	Group I - Eagle Rd	CPST4	To Bid in May	12/31/2020	1,500,000.00	\$ -
RESURFACING	Resurfacing - Phase I	CPST2	Complete	2/27/2008	1,962,240.00	\$ 564,239.91
RESURFACING	Resurfacing - Phase II	CPST2	Complete	2/27/2008	1,398,000.09	\$ 366,497.80
RESURFACING	Resurfacing - Phase III	CPST2	Complete	8/13/2008	1,031,502.29	\$ 274,522.26

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
RESURFACING	Resurfacing - Phase IV	CPST2	Complete	8/19/2008	756,980.03	\$ 135,771.88
RESURFACING	Resurfacing - Phase V	CPST2	Complete	7/29/2011	621,208.15	\$ 472,781.80
RESURFACING	Resurfacing - Phase VI	CPST2	Complete	11/20/2012	148,426.35	\$ 80,470.20
PRT	Langley Pond: Finish Line Tower	CPST3	Complete	12/1/2019	1,850,000.00	\$ 809,514.00
PRT	Langley Pond: Access Road	CPST3, C Fund and ATC	Construction	7/31/2020	1,040,486.00	\$ 79,265.00
PRT	Langley Pond: Maintenance Bldg	CPST3	Complete	9/13/2016	94,700.00	\$ 75,484.00
PRT	Harrison Caver: Parking Lot/Soccer Field	CPST3	Hold	11/30/2019	1,500,000.00	\$ 66,277.22
PRT	Recreational Center: Playground/Fencing	CPST3	Complete	12/14/2016	1,433,722.78	\$ 60,520.07
PRT	Recreational Center: Pool	CPST3	Complete	8/11/2016	1,373,202.71	\$ 7,815.00
PRT	Roy Warner Field Lights	CPST3	Complete	4/10/2018	1,365,387.71	\$ 122,785.00
PRT	Roy Warner Park Improvements	CPST3	Complete	11/3/2016	1,242,602.71	\$ 163,589.00
PRT	Harrison Caver: Tennis Lighting	CPST3	Complete	5/17/2016	1,079,013.71	\$ 52,380.00

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
DRAINAGE	Lundee Dr	CPST3	Complete	12/31/2019	4,000,000.00	\$ 404,367.10
BROWNFIELDS	Langley Sandbar	CPST3, CPST 2	Complete	10/25/2019	3,947,382.50	\$ 3,799,879.43
ROADS	Anderson Pond Road (Phas	CPST1	Complete	6/19/2009	891,272.00	\$ 586,872.88
ROADS	Andrews Circle	CPST1	Complete	7/6/2005	885,400.00	\$ 1,033,240.31
ROADS	Association Central Bldg. R	CPST1	Deleted	7/1/2005	0.00	\$ -
ROADS	Avalon Lane	CPST1	Complete	12/23/2003	119,700.00	\$ 2,755.00
ROADS	Bethcar Church Road	CPST1	Complete	11/7/2005	836,000.00	\$ 1,095,856.09
ROADS	Big Tree Road	CPST1	Deleted	11/20/2005	0.00	\$ -
ROADS	Blackstone Camp Road	CPST1	Deleted	8/20/2002	0.00	\$ -
ROADS	Boyd Pond Road	CPST1	Complete	5/10/2004	475,000.00	\$ 529,573.97
ROADS	Bradleyville Road	CPST1	Complete	12/23/2003	76,000.00	\$ 128,488.34
ROADS	Brier Patch Lane	CPST1	Complete	10/8/2004	570,000.00	\$ 687,661.66

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Browns Pond Road	CPST1	Complete	7/1/2006	874,500.00	\$ 766,907.52
ROADS	Browns Pond Road (State P	CPST1	Complete	12/3/2007	202,930.98	\$ 202,930.98
ROADS	Cato Road	CPST1	Deleted	11/19/2002	0.00	\$ -
ROADS	Cedar Branch Road	CPST1	Deleted	4/6/2005	0.00	\$ -
ROADS	Cedar Creek Road	CPST1	Deleted	12/22/2004	0.00	\$ -
ROADS	Centerwood Road	CPST1	Complete	4/5/2008	693,031.00	\$ 614,409.12
ROADS	Confederate Road	CPST1	Complete	9/3/2003	152,000.00	\$ 258,863.82
ROADS	Cumbee Trail Road	CPST1	Complete	2/28/2005	912,000.00	\$ 1,096,316.78
ROADS	Cummings Road	CPST1	Complete	5/18/2005	361,000.00	\$ 554,610.09
ROADS	Day Road	CPST1	Complete	1/27/2006	229,900.00	\$ 429,983.88
ROADS	Fields Cemetery Road	CPST1	Complete	9/10/2004	380,000.00	\$ 382,090.99
ROADS	Flowing Well Road (Phase I	CPST1	Complete	12/6/2006	980,500.00	\$ 795,248.56

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Flowing Well Road (Phase I)	CPST1	Complete	6/4/2009	1,412,603.31	\$ 580,692.85
ROADS	Fulmer Road	CPST1	Complete	4/16/2004	313,500.00	\$ 330,666.10
ROADS	Gregory Road	CPST1	Complete	1/1/2000	0.00	\$ -
ROADS	Gum Swamp Road	CPST1	Complete	10/17/2002	570,000.00	\$ 300,062.92
ROADS	Gunter Pond Road	CPST1	Deleted	8/19/2003	0.00	\$ -
ROADS	Hancock Road	CPST1	Complete	8/18/2003	399,000.00	\$ 776,525.57
ROADS	Joyce Branch Road	CPST1	Complete	6/30/2006	229,900.00	\$ 351,342.77
ROADS	Joyner Pond Rd	CPST1	Complete	1/1/2000	0.00	\$ -
ROADS	Keys Pond Road	CPST1	Complete	2/28/2005	902,500.00	\$ 1,001,322.56
ROADS	Mayfield Road	CPST1	Complete	9/3/2003	361,000.00	\$ 415,893.66
ROADS	Medwell Hill Road	CPST1	Deleted	7/19/2005	0.00	\$ -
ROADS	Merritts Bridge Road	CPST1	Deleted	7/19/2005	0.00	\$ -

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Mt. Zion Road	CPST1	Complete	9/10/2004	307,800.00	\$ 691,534.07
ROADS	Mull Street	CPST1	Complete	12/15/2003	57,000.00	\$ 61,242.84
ROADS	Nantuckett Road	CPST1	Complete	6/26/2009	1,272,000.00	\$ 1,239,482.51
ROADS	Old Chalkbed Road	CPST1	Complete	9/13/2005	921,500.00	\$ 1,083,522.52
ROADS	Old Graniteville Road	CPST1	Complete	7/30/2004	81,700.00	\$ 102,680.64
ROADS	Old Tory Trail	CPST1	Complete	8/28/2007	887,750.00	\$ 831,967.11
ROADS	Olive Heights Road	CPST1	Deleted	8/20/2002	0.00	\$ -
ROADS	Perron Garvin Road	CPST1	Completed	11/11/2006	456,850.00	\$ 389,476.97
ROADS	Pitts Branch Road	CPST1	Deleted	11/19/2002	0.00	\$ -
ROADS	Powerhouse Road	CPST1	Completed	12/23/2003	195,700.00	\$ 513,284.55
ROADS	Redcliff Road	CPST1	Deleted	1/1/2000	0.00	\$ -
ROADS	Sandy Ridge Road	CPST1	Completed	1/1/2003	190,000.00	\$ 253,242.16

**CPST Projects Report
Ending April 30, 2020**

Category	Project Name	Funding Type	Status	Completion Date/Target Completion	Budgeted Cost (Ballot)	Actual Total Cost To Date
ROADS	Satcher Pond Road	CPST1	Completed	7/21/2008	717,124.00	\$ 639,447.07
ROADS	Snipes Road	CPST1	Completed	5/14/2007	455,438.00	\$ 134,761.00
ROADS	Springdale Road	CPST1	Completed	7/30/2004	294,500.00	\$ 365,909.26
ROADS	Square Circle Road	CPST1	Completed	8/6/2002	380,000.00	\$ 490,151.02
ROADS	Tomahawk Drive	CPST1	Completed	1/1/2003	85,500.00	\$ 132,734.99
ROADS	Union Academy Road	CPST1	Completed	8/20/2008	413,400.00	\$ 348,789.51
ROADS	Union Hill Road	CPST1	Completed	5/14/2007	455,438.00	\$ 297,759.26
ROADS	Vintage Vale Road	CPST1	Completed	1/27/2006	279,300.00	\$ 425,140.62
ROADS	Washboard Road	CPST1	Completed	8/18/2003	197,600.00	\$ -
ROADS	Washington Road	CPST1	Completed	11/11/2006	286,200.00	\$ 289,813.77
ROADS	Waterwheel Road	CPST1	Completed	1/27/2006	488,700.00	\$ 397,898.30
ROADS	Westbrook Road	CPST1	Deleted	7/17/2002	0.00	\$ -

**Sales Tax II Project Report
Ending April 30, 2020**

Aiken County Engineering

		PROJECT	PTD	ENCUMBERED	PLANNED	AVAILABLE		
PROJECT		BUDGET	TOTAL	FUNDS	PROJECTS	FUNDS	STATUS	TRANSFERRED
S214B1	EMS Station #1	9,095.86	9,095.86	0.00	0.00	0.00	COMPLETE	
S214B2	EMS Station #2	20,439.84	20,439.84	0.00	0.00	0.00	COMPLETE	
S209B1	EMS Station #3	448,077.20	448,077.20	0.00	0.00	0.00	COMPLETE	
S209B2	EMS Station #5 (Coke Bldg)	406,450.00	406,450.00	0.00	0.00	0.00	COMPLETE	
S214B3	EMS Station #6	25,854.50	25,854.50	0.00	0.00	0.00	COMPLETE	\$39,799.77 for locks
S209B3	EMS Station #7	446,336.14	446,336.14	0.00	0.00	0.00	COMPLETE	
S208B3	EMS Staion #9 (Public Safety)	429,990.77	429,990.77	0.00	0.00	0.00	COMPLETE	
S207B3	EMS Staion #10 (Monetta)	462,755.92	462,755.92	0.00	0.00	0.00	COMPLETE	
	Transfer per Res 19-06-88	2,314,000.23			65,000.00			
RES	Additional Monies from Deleted Roads	420,000.00						
	EMS Total	2,314,000.23	2,249,000.23	0.00	65,000.00	0.00		
S207V1	Vehicles - Miscellaneous	3,985,000.00	8,013,652.56	212,809.66	0.00	0.00	ACTIVE	
		3,985,000.00						
	Additional Monies from Deleted Roads	1,832,962.22						
Additional	Monies from Deleted Roads 2/17/15	2,408,500.00						
	Vehicles Total	8,226,462.22	8,013,652.56	212,809.66	0.00	0.00		
S207R1	Phase I Resurfacing	564,119.91	564,119.91	0.00	0.00	0.00	COMPLETE	
S207R2	Phase II Resurfacing	366,352.80	366,352.80	0.00	0.00	0.00	COMPLETE	\$25.00 to Langley
S207R3	Phase III Resurfacing	274,522.26	274,522.26	0.00	0.00	0.00	COMPLETE	
S207R4	Phase IV Resurfacing	135,771.88	135,771.88	0.00	0.00	0.00	COMPLETE	
S211R5	Phase V Resurfacing	595,315.87	595,315.87	0.00	0.00	0.00	COMPLETE	\$26,132.28 to EMS
	Resurfacing Total	1,936,082.72	1,936,082.72	0.00	0.00	0.00		
S20601	Indian Waters Trail	366,685.11	366,685.11	0.00	0.00	0.00	COMPLETE	
S20602	Stack Road	81,035.25	81,035.25	0.00	0.00	0.00	COMPLETE	
S20603	Wagontong Road (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S20604	Midway Circle	262,048.48	262,048.48	0.00	0.00	0.00	COMPLETE	
S20605	Hubert Street	81,630.88	81,630.88	0.00	0.00	0.00	COMPLETE	
S20606	Five Notch Road/Pisgah Road	61,391.95	61,391.95	0.00	0.00	0.00	COMPLETE	
S20701	Sudlow Lane	222,180.07	222,180.07	0.00	0.00	0.00	COMPLETE	
S20702	Leanne Drive	152,359.47	152,359.47	0.00	0.00	0.00	COMPLETE	
S20704	Wilds Avenue	57,167.60	57,167.60	0.00	0.00	0.00	COMPLETE	
S20705	Rogers Road	173,634.17	173,634.17	0.00	0.00	0.00	COMPLETE	

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PROJECT		PROJECT BUDGET	PTD TOTAL	ENCUMBERED FUNDS	PLANNED PROJECTS	AVAILABLE FUNDS	STATUS	TRANSFERRED
S20703	Brooks Avenue	109,585.22	109,585.22	0.00	0.00	0.00	COMPLETE	
S20706	Shaws Crest Drive	90,494.54	90,494.54	0.00	0.00	0.00	COMPLETE	
S20707	River Road (transfer to S209B1)	242,310.10	242,310.10	0.00	0.00	0.00	DELETED	
S20708	Earl Church Road	228,782.04	228,782.04	0.00	0.00	0.00	COMPLETE	
S20709	Valley Drive (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S20710	Tennis Ranch Road	379,919.24	379,919.24	0.00	0.00	0.00	COMPLETE	
S20711	Curry Drive (transfer to S209B1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S20712	Rebel Road	133,167.42	133,167.42	0.00	0.00	0.00	COMPLETE	
S20713	Joe Scott Road (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S20714	Williams-Evans Road	736,497.00	736,497.00	0.00	0.00	0.00	COMPLETE	\$763,503 to Langley
S20715	Mallard Court Road	193,571.23	193,571.23	0.00	0.00	0.00	COMPLETE	
S20716	Wooduck Way	209,925.82	209,925.82	0.00	0.00	0.00	COMPLETE	
S20717	Springfield Church Road	91,732.86	91,732.86	0.00	0.00	0.00	COMPLETE	
S20801	Pine View Drive	199,199.00	199,199.00	0.00	0.00	0.00	COMPLETE	
S20802	Saddle Horse Road	201,165.74	201,165.74	0.00	0.00	0.00	COMPLETE	
S20803	Kedron Church Road	922,519.43	922,519.43	0.00	0.00	0.00	COMPLETE	
S20804	Bluff Landing Road	389,385.75	389,385.75	0.00	0.00	0.00	COMPLETE	
S20805	Pride Avenue	140,014.67	140,014.67	0.00	0.00	0.00	COMPLETE	
S20806	Bagwell Road	191,582.44	191,582.44	0.00	0.00	0.00	COMPLETE	
S20807	Toole Circle	259,846.03	259,846.03	0.00	0.00	0.00	COMPLETE	
S20809	Firetower Road	1,268,291.08	1,268,291.08	0.00	0.00	0.00	COMPLETE	
S20901	Hunting Hills Drive	207,399.77	207,399.77	0.00	0.00	0.00	COMPLETE	
S20902	Mixon Road	171,695.65	171,695.65	0.00	0.00	0.00	COMPLETE	
S20903	Sunshine Circle	225,159.28	225,159.28	0.00	0.00	0.00	COMPLETE	
S20904	Oakbrook Drive	87,148.00	87,148.00	0.00	0.00	0.00	COMPLETE	
S20905	Keys Dairy Road	140,966.00	140,966.00	0.00	0.00	0.00	COMPLETE	
S20906	Rawls Mill Pond Road (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21001	Holder Road	336,549.61	336,549.61	0.00	0.00	0.00	COMPLETE	
S21002	Aspen Court	266,477.22	266,477.22	0.00	0.00	0.00	COMPLETE	
S21003	Oak Ridge Club Road	1,030,276.81	1,030,276.81	0.00	0.00	0.00	COMPLETE	
S21004	Wimpy Road	428,980.72	428,980.72	0.00	0.00	0.00	COMPLETE	
S21005	Archie Ware Road	313,404.46	313,404.46	0.00	0.00	0.00	COMPLETE	
S21006	Hoover Road (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21007	Otis Baughman Sr Road	241,106.06	241,106.06	0.00	0.00	0.00	COMPLETE	
S21008	Broadway Street	81,009.23	81,009.23	0.00	0.00	0.00	COMPLETE	

**Sales Tax II Project Report
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Aiken County Engineering

		PROJECT	PTD	ENCUMBERED	PLANNED	AVAILABLE		
PROJECT		BUDGET	TOTAL	FUNDS	PROJECTS	FUNDS	STATUS	TRANSFERRED
S21009	Ballard Drive (transfer to S207V1)	800,100.00	36,210.00	94,900.00	668,990.00	0.00	ACTIVE	
S21010	Shadow Lane Road (A List)	462,418.03	462,418.03	0.00	0.00	0.00	COMPLETE	\$186,926.58 to Langley
S21011	Greenbush Road	181,262.75	181,262.75	0.00	0.00	0.00	COMPLETE	
S21012	Bodie Road (transfer to S207P2)	358,304.72	358,304.72	0.00	0.00	0.00	COMPLETE	
S21101	Cassel Street (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21102	Roundtree Road (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21103	Ella Quiller Road (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21104	Old Kimball Trail (transfer to S209B1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21105	Wilds Avenue (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21106	Griggs Street (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21107	Elon Street (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21108	Meares Street (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21109	Cline Taylor Road (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21110	Brayboy Road	123,515.00	123,515.00	0.00	0.00	0.00	COMPLETE	
S21111	Farrell Street (transfer to S209B1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21112	Fir Street (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21113	Reedy Fork Road	411,582.35	411,582.35	0.00	0.00	0.00	COMPLETE	
S21114	Elbert Street (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21115	Richburg Villa (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21116	North Street	465,745.11	465,745.11	0.00	0.00	0.00	COMPLETE	\$476,130.09 to Ballard
S21117	Colt Road (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21118	Friendly Lane	164,393.25	164,393.25	0.00	0.00	0.00	COMPLETE	
S21119	Shiloh Estates Road (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21120	Short Street (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21121	Crim Hydrick Road	547,565.30	547,565.30	0.00	0.00	0.00	COMPLETE	
S21122	Saddle Soap Lane (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21123	Old Martintown Road	60,605.00	60,605.00	0.00	0.00	0.00	COMPLETE	
S21124	Hutto Pond Road (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21125	Dusk Trail Road	774,187.25	774,187.25	0.00	0.00	0.00	COMPLETE	
S21126	Holley Pond Road (transfer to S207P2)	342,511.04	342,511.04	0.00	0.00	0.00	COMPLETE	
S21127	Springflower Road (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21128	Shadow Lane (B List) (transfer to S207V1)	0.00	0.00	0.00	0.00	0.00	DELETED	
S21129	Bussey Road	756,485.75	756,485.75	0.00	0.00	0.00	COMPLETE	\$384,416.65 to Ballard/Lang

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Aiken County Engineering

		PROJECT	PTD	ENCUMBERED	PLANNED	AVAILABLE		
PROJECT		BUDGET	TOTAL	FUNDS	PROJECTS	FUNDS	STATUS	TRANSFERRED
S21130	Kedron Church Road Resurfacing	421,289.00	421,289.00	0.00	0.00	0.00	COMPLETE	\$94,849.41 to Langley
S21131	Oak Ridge Club Road Resurfacing	319,037.24	234,749.00	0.00	0.00	84,288.24	COMPLETE	\$197,101.17 to Langley
	Paving Total	17,165,297.19	16,317,118.95	94,900.00	668,990.00	84,288.24		
S207BF	Brownfields	1,781,380.16	1,781,380.16	0.00	0.00	0.00	COMPLETE	\$87,419.84 to Judicial Ctr
	Brownfields Total	1,781,380.16	1,781,380.16	0.00	0.00	0.00		
S207CR	Connector Road	700,800.00	124,385.17	0.00	576,414.83	0.00	ACTIVE	
	Connector Road Total	700,800.00	124,385.17	0.00	576,414.83	0.00		Whiskey Drainage
S207PP	Palmetto Parkway Phase II	2,000,000.00	2,000,000.00	0.00	0.00	0.00	COMPLETE	
	Palmetto Parkway Total	2,000,000.00	2,000,000.00	0.00	0.00	0.00		
S207B4	Banksia Museum	560,640.00	513,147.98	0.00	47,492.02	0.00	ACTIVE	
	Banksia Total	560,640.00	513,147.98	0.00	47,492.02	0.00		
S207B6	Judicial Center Renovations	323,513.10	236,513.10	0.00	87,000.00	0.00	COMPLETE	\$1,758.90 to Langley
	Judicial Center Total	323,513.10	236,513.10	0.00	87,000.00	0.00		
S207B2	Midland Valley Library	18,020.94	18,020.94	0.00	0.00	0.00	COMPLETE	
S207B5	New Ellenton Library	333,725.81	333,725.81	0.00	0.00	0.00	COMPLETE	
S207B7	Wagener Library	412,902.35	412,902.35	0.00	0.00	0.00	COMPLETE	\$0.46 to Langley
S208B1	AC Library Renovation & Phase II	264,013.44	264,013.44	0.00	0.00	0.00	COMPLETE	\$1.00 to Langley
S208B2	Nancy Carson Library	41,224.00	41,224.00	0.00	0.00	0.00	COMPLETE	
	Library Total	1,069,886.54	1,069,886.54	0.00	0.00	0.00		
S210D5	Audubon Drainage	337,850.34	337,850.34	0.00	0.00	0.00	COMPLETE	\$11,989.02 to WRCP19
S210D6	Hitchcock Woods Erosion	166,229.76	0.00	0.00	166,229.76	0.00	ACTIVE	
S210D7	Valley Drive Drainage	233,600.00	0.00	0.00	233,600.00	0.00	ACTIVE	
S207D1	Hunters Glen Drainage	20,654.25	20,654.25	0.00	0.00	0.00	COMPLETE	\$36,490.83 to WRCP19
S207D2	Athol Drainage	97,122.75	97,122.75	0.00	0.00	0.00	COMPLETE	\$487,289.77 to WRCP19
S207D3	Vanderbilt Road Drainage	0.00	0.00	0.00	0.00	0.00	COMPLETE	\$70,200 to WRCP19
S207D4	Woodwardia Drainage	173,773.28	29,578.03	0.00	144,195.25	0.00	ACTIVE	
WRCP19	Whiskey Road Drainage	605,969.62	280,633.90	242,134.10	83,201.62	0.00	ACTIVE	
	Drainage Total	1,635,200.00	765,839.27	242,134.10	627,226.63	0.00		

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Aiken County Engineering

		PROJECT	PTD	ENCUMBERED	PLANNED	AVAILABLE		
PROJECT		BUDGET	TOTAL	FUNDS	PROJECTS	FUNDS	STATUS	TRANSFERRED
S2P101	RRP - Picnic Shelter	0.00	0.00	0.00	0.00	0.00	COMPLETE	
S2P102	RRP - Restroom Building	28.25	28.25	0.00	0.00	0.00	COMPLETE	
S2P103	RRP - Office Building	9,982.06	9,982.06	0.00	0.00	0.00	COMPLETE	
S2P104	RRP - Maintenance Facility	0.00	0.00	0.00	0.00	0.00	COMPLETE	
S2P105	RRP - Softball Complex	0.00	0.00	0.00	0.00	0.00	COMPLETE	
S2P106	RRP - Football/Soccer Complex	0.00	0.00	0.00	0.00	0.00	COMPLETE	
S2P107	RRP - Trails	484.59	484.59	0.00	0.00	0.00	COMPLETE	
S2P108	RRP - Pond Maintenance	0.00	0.00	0.00	0.00	0.00	COMPLETE	
S2P110	RRP - Water System	7,341.40	7,341.40	0.00	0.00	0.00	COMPLETE	
S2P111	RRP - Playgrounds	0.00	0.00	0.00	0.00	0.00	COMPLETE	
S2P112	RRP - Maintenance Equipment	0.00	0.00	0.00	0.00	0.00	COMPLETE	
S2P113	RRP - Misc. Improvements	8,893.78	8,893.78	0.00	0.00	0.00	COMPLETE	
S207P1	Regional Recreation Parks	1,360,610.58	1,360,610.58	0.00	0.00	0.00	COMPLETE	\$19,582.73 to Langley
S207P2	Renovations To Parks	2,217,942.16	2,217,942.16	0.00	0.00	0.00	COMPLETE	\$1,086.74 to Langley
RES	Transfer from S21012 Res. 15-08-135	449,597.19						
RES	Transfer from S21126 Res. 15-08-133	274,755.33						
S207P2	Renovations to Parks (Original Budget)	1,494,676.60						
S207P3	Langley Pond Park	3,401,600.00	2,451,849.09	52,377.63	897,373.28	0.00	ACTIVE	
S207P4	Greenways and Open Spaces	831,386.74	831,386.74	0.00	0.00	0.00	COMPLETE	\$103,013.26 to Langley
	PRT Total	7,838,269.56	6,888,518.65	52,377.63	897,373.28	0.00		
S207B1	New County Office Complex	12,000,000.00	11,772,851.51	0.00	0.00	227,148.49	COMPLETE	
	Finance's New Complex Total	12,000,000.00	11,772,851.51	0.00	0.00	227,148.49		
S208B4	Child Advocacy Center	500,000.00	500,000.00	0.00	0.00	0.00	COMPLETE	
	Child Advocacy Total	500,000.00	500,000.00	0.00	0.00	0.00		
S207AD	Sales Tax II Admin Costs	2,029,468.28	1,890,701.92	0.00	38,766.36	100,000.00	COMPLETE	\$570,253.12 to Langley
	Admin Cost Total	2,029,468.28	1,890,701.92	0.00	38,766.36	100,000.00		
	CUMULATIVE TOTAL	60,081,000.00	56,059,078.76	602,221.39	3,008,263.12	411,436.73		
						<u>1,641,682.00</u>	Interest thru Sept 2019	
						2,053,118.73	Available	
						-800,000.00	Friends of the Library	
						1,253,118.73	Remaining Available	

Sales Tax III Program Report

		PROJECT	SURPLUS	ENCUMBERED	PTD	PLANNED	AVAILABLE
PROJECT		BUDGET	TRANSFERS	TO DATE	TOTAL	PROJECTS	FUNDS
S315V2	Ambulances/Emergency Vehicles/Equip.	\$1,700,000.00		\$1,687,915.36	\$1,465,379.60	\$12,084.64	\$0.00
	EMS Vehicle Total	\$1,700,000.00		\$1,687,915.36	\$1,465,379.60	\$12,084.64	\$0.00
S315V3	Vehicle/Equipment Replacement	\$2,500,000.00		\$2,044,604.27	\$1,593,609.99	\$455,395.73	\$0.00
	Vehicle Total	\$2,500,000.00		\$2,044,604.27	\$1,593,609.99	\$455,395.73	\$0.00
S315V1	Vehicle Replacement Sheriff's Office	\$3,500,000.00		\$2,366,958.89	\$2,058,979.81	\$1,133,041.11	\$0.00
	Sheriff's Office Vehicle Total	\$3,500,000.00		\$2,366,958.89	\$2,058,979.81	\$1,133,041.11	\$0.00
S316V1	Paving Equipment - Public Works	\$290,000.00		\$0.00	\$0.00	\$0.00	\$290,000.00
	Paving Equipment Total	\$290,000.00		\$0.00	\$0.00	\$0.00	\$290,000.00
S315V4	New Equipment for Landfill/Recycling	\$500,000.00		\$498,475.09	\$498,475.09	\$0.00	\$1,524.91
	Landfill Equipment Total	\$500,000.00		\$498,475.09	\$498,475.09	\$0.00	\$1,524.91
S315B3	EMS Stations	\$961,205.00		\$638,302.00	\$564,444.20	\$0.00	\$322,903.00
	EMS Total	\$961,205.00		\$638,302.00	\$564,444.20	\$0.00	\$322,903.00
S315B4	New Ellenton Magistrate Office	\$247,000.00		\$0.00	\$0.00	\$247,000.00	\$0.00
S316B1	Monetta Magistrate Office	\$700,000.00		\$698,272.99	\$682,835.00	\$1,727.01	\$0.00
	Magistrate Total	\$947,000.00		\$698,272.99	\$682,835.00	\$248,727.01	\$0.00
S315B5	Center for Hydrogen Research	\$378,800.00		\$378,800.00	\$378,800.00	\$0.00	\$0.00
	Center for Hydrogen Research Total	\$378,800.00		\$378,800.00	\$378,800.00	\$0.00	\$0.00
S318B1	Aiken Agricultural Center	\$94,700.00		\$56,813.64	\$56,813.64	\$0.00	\$37,886.36
	Agricultural Center Total	\$94,700.00		\$56,813.64	\$56,813.64	\$0.00	\$37,886.36
S318B2	Department of Social Services	\$85,230.00		\$74,586.36	\$74,586.36	\$10,643.64	\$0.00
	DSS Total	\$85,230.00		\$74,586.36	\$74,586.36	\$10,643.64	\$0.00
S316B2	Aiken County Library (Unfinished Portion)	\$1,609,900.00		\$134,042.00	\$32,542.00	\$1,475,858.00	\$0.00
	ABBE Total	\$1,609,900.00		\$134,042.00	\$32,542.00	\$1,475,858.00	\$0.00
S315B1	Health Department	\$5,000,000.00		\$1,488,714.78	\$1,488,714.78	\$0.00	\$3,511,285.22
	Health Dept Total	\$5,000,000.00		\$1,488,714.78	\$1,488,714.78	\$0.00	\$3,511,285.22
S319B1	Emergency Operations Center	\$1,894,000.00		\$0.00	\$0.00	\$0.00	\$1,894,000.00
	EOC Total	\$1,894,000.00		\$0.00	\$0.00	\$0.00	\$1,894,000.00
S315B6	Public Works Center (May Royal Drive)	\$1,657,250.00		\$162,770.00	\$45,325.00	\$1,494,480.00	\$0.00
	Public Works Ctr Total	\$1,657,250.00		\$162,770.00	\$45,325.00	\$1,494,480.00	\$0.00
S315B7	Aiken County Historical Museum (Banksia)	\$236,750.00		\$17,328.00	\$8,578.00	\$219,422.00	\$0.00
	Banksia Total	\$236,750.00		\$17,328.00	\$8,578.00	\$219,422.00	\$0.00
S315B8	Aiken County Libraries	\$94,700.00		\$94,700.00	\$94,700.00	\$0.00	\$0.00
	Library Total	\$94,700.00		\$94,700.00	\$94,700.00	\$0.00	\$0.00
S315B2	Animal Shelter/Adoption Center	\$1,000,000.00		\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
	Animal Shelter Total	\$1,000,000.00		\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00

Sales Tax III Program Report

		PROJECT	SURPLUS	ENCUMBERED	PTD	PLANNED	AVAILABLE
PROJECT		BUDGET	TRANSFERS	TO DATE	TOTAL	PROJECTS	FUNDS
S316B3	Barden Landfill Recycling Facility Addition	\$710,250.00		\$0.00	\$0.00	\$710,250.00	\$0.00
	Barden Total	\$710,250.00		\$0.00	\$0.00	\$710,250.00	\$0.00
S315B9	Sheriff's Office & Detention Center	\$345,655.00		\$329,093.04	\$328,588.04	\$16,561.96	\$0.00
	Transfer From Surplus Funds (Res 19-06-88)		\$140,000.00	\$137,387.00	\$137,387.00	\$0.00	\$2,613.00
	Sheriff's Office Total	\$345,655.00		\$329,093.04	\$328,588.04	\$16,561.96	\$0.00
S315P1	Recreation Facilities & Parks	\$1,420,500.00		\$721,131.59	\$434,848.42	\$699,368.41	\$0.00
S315P2	Langley Pond Rowing Course/Access Rd	\$1,751,950.00		\$1,589,570.65	\$862,986.00	\$162,379.35	\$0.00
S315P3	Recreation Department Maintenance Shop	\$94,700.00		\$80,284.00	\$75,484.00	\$0.00	\$14,416.00
S319P1	Soccer Complex	\$378,800.00		\$213,536.20	\$201,340.72	\$165,263.80	\$0.00
	PRT Total	\$3,645,950.00		\$2,604,522.44	\$1,574,659.14	\$1,027,011.56	\$14,416.00
S31501	Merritts Bridge Rd (2.28 mi)			\$0.00	\$0.00	\$0.00	
S31502	Saddle Soap Lane (0.6 mi)			\$43,124.39	\$294,460.46	\$226,885.61	
S31503	Ardis Road (0.94 mi)			\$502,908.00	\$483,664.00	\$0.00	
S31504	W. Martintown & Knobcone Intersection			\$0.00	\$0.00	\$0.00	
S31505	Lee Street (0.16 mi)			\$0.00	\$0.00	\$0.00	
S31506	Reedy Fork Road (1.7 mi)			\$0.00	\$0.00	\$0.00	
S31507	Woodwardia Glen (0.45 mi)			\$264,482.29	\$153,165.36	\$185,900.00	
S31508	McMillian Street (0.28 mi)			\$0.00	\$0.00	\$0.00	
S31509	Brinkley Street (0.34 mi)			\$157,523.50	\$151,508.50	\$0.00	
S31510	Earl Church Road (1.15 mi)			\$972,006.59	\$961,522.42	\$0.00	
S31511	Adams Avenue (0.73 mi)			\$0.00	\$0.00	\$0.00	
S31601	Spider Webb Road (0.83 mi)			\$0.00	\$0.00	\$0.00	
S31602	Rivers Circle (0.22 mi)			\$182,650.35	\$131,794.35	\$0.00	
S31603	Barn Owl Road (1.47 mi)			\$0.00	\$0.00	\$0.00	
S31604	Thoroughbred Run (0.61 mi)			\$438,070.58	\$308,718.33	\$274,668.00	
S31605	Balltown Drive (0.38 mi)			\$212,154.00	\$185,704.60	\$0.00	
S31606	Old Martintown Road (0.13 mi)			\$0.00	\$0.00	\$0.00	
S31607	Hutto Pond Road (2.06 mi)			\$97,350.00	\$967,261.22	\$0.00	
S31608	Holmes Drive (0.48 mi)			\$39,700.00	\$38,625.00	\$210,300.00	
S31609	Ruby Street (0.13 mi)			\$0.00	\$0.00	\$0.00	
S31610	Toby Lane (0.27 mi)			\$0.00	\$0.00	\$0.00	
S31611	Edisto Road (1.14 mi)			\$696,998.00	\$703,251.25	\$486,175.00	
S31612	Robin Road (0.29 mi)			\$166,989.64	\$100,593.42	\$129,550.00	
S31613	Phillips Street (0.14 mi)			\$0.00	\$0.00	\$0.00	
S31614	Kneece Street (0.11 mi)			\$0.00	\$0.00	\$0.00	

Sales Tax III Program Report

		PROJECT	SURPLUS	ENCUMBERED	PTD	PLANNED	AVAILABLE
PROJECT		BUDGET	TRANSFERS	TO DATE	TOTAL	PROJECTS	FUNDS
S31701	Holder Road (1.36 mi)			\$726,307.00	\$729,805.00	\$0.00	
S31702	Yonce Lane (0.19 mi)			\$11,200.00	\$10,850.00	\$88,800.00	
S31703	Ralph Green Drive (0.12 mi)			\$0.00	\$0.00	\$0.00	
S31704	Wooden Drive (0.1 mi)			\$255,937.00	\$105,593.25	\$87,450.00	
S31705	Bridge Creek Road (0.87 mi)			\$0.00	\$0.00	\$415,000.00	
S31706	McCormick Street (0.16 mi)			\$0.00	\$0.00	\$0.00	
S31707	Falcon Place (0.22 mi)			\$0.00	\$0.00	\$0.00	
S31708	John Scott Road (1.0 mi)			\$948,432.00	\$884,057.50	\$0.00	
S31709	Daniel Lane (0.19 mi)			\$10,800.00	\$10,625.00	\$89,200.00	
S31710	Pine Hill Drive (0.11 mi)			\$0.00	\$0.00	\$0.00	
S31711	Bent Arrow Road (0.75 mi)			\$578,492.00	\$474,505.35	\$310,500.00	
S31712	Collins Avenue (0.14 mi)			\$0.00	\$0.00	\$0.00	
S31713	Jay Place (0.13 mi)			\$0.00	\$0.00	\$0.00	
S31714	New Park Road (0.5 mi)			\$51,810.00	\$35,975.00	\$225,000.00	
S31715	Old Double Springs Road (0.69 mi)			\$0.00	\$0.00	\$310,000.00	
S31716	Oxford Street (0.12 mi)			\$0.00	\$0.00	\$100,000.00	
S31717	Morgan Street (0.18 mi)			\$0.00	\$0.00	\$0.00	
S31718	Hawk Street (0.18 mi)			\$0.00	\$0.00	\$0.00	
S31801	Cedar Branch Road (1.05 mi)			\$0.00	\$0.00	\$0.00	
S31802	Bates Hill Road (0.71 mi)			\$0.00	\$0.00	\$316,000.00	
S31803	Ramsey Road (1.1 mi)			\$0.00	\$0.00	\$500,000.00	
S31804	Courtillians Road (0.19 mi)			\$0.00	\$0.00	\$100,000.00	
S31805	Gault Street (0.07 mi)			\$0.00	\$0.00	\$0.00	
S31806	Joe Scott Road (1.07 mi)			\$0.00	\$0.00	\$0.00	
S31807	Finklin Road (0.51 mi)			\$0.00	\$0.00	\$230,000.00	
S31808	Bates Road (0.71 mi)			\$0.00	\$0.00	\$316,000.00	
S31809	Tims Road (0.5 mi)			\$243,728.50	\$136,289.50	\$208,465.00	
S31810	Camp Gravatt Road (0.58 mi)			\$316,500.25	\$285,266.50	\$237,565.00	
S31811	Rainbow Drive (1.48 mi)			\$74,010.00	\$54,660.00	\$659,990.00	
S31901	Smyrna Church Road (0.66 mi)			\$37,530.00	\$28,445.00	\$295,000.00	
S31902	Pinder Place (0.74 mi)			\$0.00	\$0.00	\$0.00	
S31903	Buckboard Road (1.94 mi)			\$0.00	\$0.00	\$865,000.00	
S31904	Magie Street (0.29 mi)			\$0.00	\$0.00	\$130,000.00	
S31905	Ligons Road (0.5 mi)			\$28,110.00	\$321,613.00	\$237,890.00	
	A-List Paving Total	\$15,152,000.00		\$7,056,814.09	\$7,557,954.01	\$7,235,338.61	\$859,847.30

Sales Tax III Program Report

		PROJECT	SURPLUS	ENCUMBERED	PTD	PLANNED	AVAILABLE
PROJECT		BUDGET	TRANSFERS	TO DATE	TOTAL	PROJECTS	FUNDS
	Joyner Pond Road (1.5 mi)			\$0.00	\$0.00	\$0.00	
	Granview Road (0.6)			\$0.00	\$0.00	\$0.00	
	Roundtree Road (0.61 mi)			\$0.00	\$0.00	\$0.00	
	Sunny Brooke (0.75 mi)			\$0.00	\$0.00	\$0.00	
	McKenzie Lane (0.2 mi)			\$0.00	\$0.00	\$0.00	
	N. Windsor Road (1.6 mi)			\$0.00	\$0.00	\$0.00	
	Burnette Drive (0.38 mi)			\$0.00	\$0.00	\$0.00	
	Kipper Court (0.21 mi)			\$0.00	\$0.00	\$0.00	
	Crossthorpe Road (1.5 mi)			\$0.00	\$0.00	\$0.00	
	Mt. Arthur Drive (0.6 mi)			\$0.00	\$0.00	\$0.00	
	Pineland Terrace (0.31 mi)			\$0.00	\$0.00	\$0.00	
	Three Notch Road (1.1 mi)			\$0.00	\$0.00	\$0.00	
	Burnhill Road (0.45 mi)			\$0.00	\$0.00	\$0.00	
	Sandy Lane (0.33 mi)			\$0.00	\$0.00	\$0.00	
	Keith Street (0.12)			\$0.00	\$0.00	\$0.00	
	Cathy Circle (0.05 mi)			\$0.00	\$0.00	\$0.00	
	Linler Lane (0.21 mi)			\$0.00	\$0.00	\$0.00	
	Horned Owl Road (0.35 mi)			\$0.00	\$0.00	\$0.00	
	Old Kimball Trail (0.5 mi)			\$0.00	\$0.00	\$0.00	
	B-List Paving Total	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
S315RA	Resurfacing Group I	\$416,992.10		\$416,992.10	\$416,992.10	\$0.00	\$0.00
	Murphy Est. - Powers Court						
	Murphy Est. - Kildare Drive						
	Murphy Est. - Waterford court						
	Murphy Est. - Shannon Drive						
	Murphy Est. - Lismore Court						
	Coventry - Coventry Circle						
	Coventry - Coventry Court						
	Sudlow Crossing - Howard Mill Road						
	Sudlow Crossing - North Ridge Road						
	Sudlow Crossing - Franklin Drive						
	Sudlow Crossing - North Ridge Court						
	Sudlow Crossing - Ashford Court						

Sales Tax III Program Report

		PROJECT	SURPLUS	ENCUMBERED	PTD	PLANNED	AVAILABLE
PROJECT		BUDGET	TRANSFERS	TO DATE	TOTAL	PROJECTS	FUNDS
S317R2	Resurfacing Group II	\$504,360.90		\$504,360.90	\$504,360.90	\$0.00	\$0.00
	North Meadows - North Meadows Drive						
	North Meadows - North Stream Drive						
	Summer Place - Summer Place Drive						
	Summer Place - Arbor Court						
	Summer Place - Valley View Court						
	Greenbriar - Greenbriar Drive						
	Greenbriar - Creighton Drive						
	Spring Hill - Spring Hill Court						
	Northbrook - Northbrook Drive						
S318R3	Resurfacing Group III	\$435,347.37		\$435,347.37	\$435,347.37	\$0.00	\$0.00
	Ashmore - Ashmore Drive						
	Tavelle Place - Tavelle Plantation Drive						
	Tavelle Place - East Tavelle Lane						
	Highpointe - Highpointe Drive						
	Highpointe - Clover Ridge Court						
	Highpointe - Timberbrook Place						
	Pembrook - Coastal Drive						
	Pembrook - Greystone Drive						
	Pembrook - Brownstone Drive						
	Pembrook - Wesley Drive						
S319R4	Resurfacing Group IV-A	\$649,433.00		\$649,433.00	\$607,025.60	\$0.00	\$0.00
	Mallet Hill - Lone Oak Drive						
	Mallet Hill - Fox Lea Trail						
	Exeter - Cheltenham Drive						
	Exeter - Rolling Rock Road						
	Exeter - Weymouth Place						
	Exeter - Oxmore Circle						
	Exeter - Shrewsbury Lane						
	Exeter - Ramblewood Road						
	Exeter - Shakerag Road						
	Vale Estate - Oak Meadow Lane						
	Vale Estate - Spring House Drive						
	Resurfacing Group IV-B	\$472,210.00		\$472,210.00	\$0.00	\$0.00	\$0.00
	Willow Woods - Old Stone Lane						
	Willow Woods - Willow Woods Drive						
	Willow Woods - Hitching Post Drive						
	Willow Woods - Legacy Lane						
	Vale - Vale Drive						
	Vale - Chardonnay Lane						
	Vale - Champagne Drive						

Sales Tax III Program Report

		PROJECT	SURPLUS	ENCUMBERED	PTD	PLANNED	AVAILABLE
PROJECT		BUDGET	TRANSFERS	TO DATE	TOTAL	PROJECTS	FUNDS
S319R5	Resurfacing Group V	\$267,956.63		\$0.00	\$0.00	\$267,956.63	\$0.00
	River Plantation - Old Plantation Road						
	River Plantation - Plantation Drive						
	Saddlewood - Sand Hills Court						
	Saddlewood - Windy Mill Court						
	Saddlewood - North Pines Drive						
	County Club Estates - Maple Drive						
	County Club Estates - Quail Drive						
	County Club Estates - St. Edwards Court						
	Palmetto Place - Maple Wood Drive						
	Palmetto Place - Red Maple Court						
	Barclay Estate - Whitehall Road						
	Barclay Estate - Prince William Drive						
	Barclay Estate - Canton Drive						
	Barclay Estate - Buckhall Drive						
	Resurfacing Total	\$2,746,300.00		\$2,478,343.37	\$1,963,725.97	\$267,956.63	\$0.00
S315D1	Drainage Projects	\$3,788,000.00		\$368,312.50	\$417,764.25	\$3,419,687.50	\$0.00
	Drainage Total	\$3,788,000.00		\$368,312.50	\$417,764.25	\$3,419,687.50	\$0.00
S315J1	New County Complex (Estimate)			\$0.00	\$0.00	\$0.00	\$2,000,000.00
S315J2	Hitchcock Parkway (Estimate)			\$0.00	\$0.00	\$0.00	\$2,000,000.00
S315J3	University Parkway (Estimate)			\$0.00	\$0.00	\$0.00	\$3,000,000.00
S315J4	Powderhouse Connector Road (Estimate)			\$0.00	\$0.00	\$0.00	\$2,000,000.00
S315J5	Martintown/Knobcone Intersection (Estimate)			\$0.00	\$0.00	\$0.00	\$1,000,000.00
S315J6	City of North Augusta			\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00
	Jointly Funded Projects Total	\$13,000,000.00		\$3,000,000.00	\$3,000,000.00		\$10,000,000.00
S315BR	Bridge Replacement/Design/Construction	\$227,280.00		\$0.00	\$0.00	\$0.00	\$227,280.00
	Bridge Total	\$227,280.00		\$0.00	\$0.00	\$0.00	\$227,280.00
S315AR	Annual Road-Resurfacing Program (PW)	\$1,894,000.00		\$518,076.35	\$467,076.35	\$1,375,923.65	\$0.00
	Annual Resurfacing Program Total	\$1,894,000.00		\$518,076.35	\$467,076.35	\$1,375,923.65	\$0.00
S318BF	Brownfield Remediation/Restoration	\$1,894,000.00		\$1,661,419.80	\$1,661,419.80	\$232,580.20	\$0.00
	Brownfield Total	\$1,894,000.00		\$1,661,419.80	\$1,661,419.80	\$232,580.20	\$0.00
S318GS	Greenspace Acquisition/Restoration	\$1,420,500.00		\$1,177,660.71	\$1,168,537.31	\$242,839.29	\$0.00
	Greenspace Total	\$1,420,500.00		\$1,177,660.71	\$1,168,537.31	\$242,839.29	\$0.00
S315IT	Digital Orthophotos/Pictometry	\$473,500.00		\$466,660.75	\$466,660.75	\$6,839.25	\$0.00
	Mapping Total	\$473,500.00		\$466,660.75	\$466,660.75	\$6,839.25	\$0.00
S315AD	Sales Tax 3 Admin Costs	\$2,253,030.00		\$1,382,895.86	\$1,153,612.72	\$500,000.00	\$370,134.14
	Admin Cost Total	\$2,253,030.00		\$1,382,895.86	\$1,153,612.72	\$500,000.00	\$370,134.14
	CUMULATIVE SUB-TOTAL	\$70,000,000.00		\$32,386,082.29	\$29,803,781.81	\$20,084,640.78	\$17,529,276.93
						Actual shortage due to adjusted collection end date	<u>-\$17,471,384.00</u>
						Interest thru Sept 2019	<u>\$1,649,736.46</u>
							<u>\$1,707,629.39</u>
						A List Rd Available to be used for B List	<u>-\$859,847.30</u>
							<u>\$847,782.09</u>
						Transfer of Surplus to Detention Center for Boilers	<u>-\$140,000.00</u>
						Total Unencumbered	<u>\$707,782.09</u>

Sales Tax IV Program Report

PROJECT	DESCRIPTION	REFERENDUM AMT	AVAILABLE FUNDS	ENCUMBERED TO DATE	PTD TOTAL	REMAINING FUNDS
S421B1	EMS Station - Wagener	\$200,000.00	\$189,400.00	\$0.00	\$0.00	\$189,400.00
	EMS Station Wagener Total	\$200,000.00	\$189,400.00	\$0.00	\$0.00	\$189,400.00
S421B2	EMS Substations	\$110,000.00	\$104,170.00	\$0.00	\$0.00	\$104,170.00
	Substation Total	\$110,000.00	\$104,170.00	\$0.00	\$0.00	\$104,170.00
S421B3	EMS - York St	\$325,000.00	\$307,775.00	\$0.00	\$0.00	\$307,775.00
	EMS York ST Total	\$325,000.00	\$307,775.00	\$0.00	\$0.00	\$307,775.00
S421E1	Emergency Medical Equipment	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00
	Medical Equipment Total	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00
S421B4	Emergency Mngt Vehicles and Equipment Shelter	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
	EM Shelter Total	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
S420B1	Firefighter Training Center/Burn Tower	\$2,000,000.00	\$1,894,000.00	\$0.00	\$0.00	\$1,894,000.00
	Burn Tower Total	\$2,000,000.00	\$1,894,000.00	\$0.00	\$0.00	\$1,894,000.00
S420B2	Additional volunteer fire stations	\$500,000.00	\$473,500.00	\$0.00	\$0.00	\$473,500.00
	Fire Station Total	\$500,000.00	\$473,500.00	\$0.00	\$0.00	\$473,500.00
S420V1	Fire Tanker Trucks	\$1,550,000.00	\$1,550,000.00	\$0.00	\$0.00	\$1,550,000.00
	Tanker Truck Total	\$1,550,000.00	\$1,550,000.00	\$0.00	\$0.00	\$1,550,000.00
S423B1	Judicial Center/Court House	\$1,500,000.00	\$1,420,500.00	\$0.00	\$0.00	\$1,420,500.00
	Judicial Center/Court House Total	\$1,500,000.00	\$1,420,500.00	\$0.00	\$0.00	\$1,420,500.00
S420B3	Aiken County Main Library	\$1,000,000.00	\$947,000.00	\$0.00	\$0.00	\$947,000.00
	Main Library Total	\$1,000,000.00	\$947,000.00	\$0.00	\$0.00	\$947,000.00
S421B5	Nancy Carson Library	\$280,000.00	\$265,160.00	\$0.00	\$0.00	\$265,160.00
	Nancy Carson Library Total	\$280,000.00	\$265,160.00	\$0.00	\$0.00	\$265,160.00
S421B6	Midland Valley/New Ellenton/Wagener Libraries	\$68,500.00	\$64,869.50	\$0.00	\$0.00	\$64,869.50
	MV/NE/Wagener Library Total	\$68,500.00	\$64,869.50	\$0.00	\$0.00	\$64,869.50
S426B1	Magistrate Bldgs	\$435,000.00	\$411,945.00	\$0.00	\$0.00	\$411,945.00
	Magistrate Total	\$435,000.00	\$411,945.00	\$0.00	\$0.00	\$411,945.00
S421B7	Savannah River Research Campus	\$2,768,000.00	\$2,621,296.00	\$0.00	\$0.00	\$2,621,296.00
	SRRC Total	\$2,768,000.00	\$2,621,296.00	\$0.00	\$0.00	\$2,621,296.00
S420B4	Animal Shelter	\$470,000.00	\$453,080.00	\$451,300.00	\$37,965.21	\$1,780.00
	Animal Shelter Total	\$470,000.00	\$453,080.00	\$451,300.00	\$37,965.21	\$1,780.00
S422P1	Parks - Roof Replacements	\$400,000.00	\$378,800.00	\$0.00	\$0.00	\$378,800.00
	Parks - Roof Total	\$400,000.00	\$378,800.00	\$0.00	\$0.00	\$378,800.00
S422P2	Parks - Fencing	\$250,000.00	\$236,750.00	\$0.00	\$0.00	\$236,750.00
	Parks - Fencing Total	\$250,000.00	\$236,750.00	\$0.00	\$0.00	\$236,750.00
S426P1	Parks - Grounds and Infrastructure Improvements	\$400,000.00	\$378,800.00	\$0.00	\$0.00	\$378,800.00
	Parks - Grounds/Infrastructure Total	\$400,000.00	\$378,800.00	\$0.00	\$0.00	\$378,800.00

Sales Tax IV Program Report

PROJECT	DESCRIPTION	REFERENDUM AMT	AVAILABLE FUNDS	ENCUMBERED TO DATE	PTD TOTAL	REMAINING FUNDS
S421P1	Langley Pond Park	\$250,000.00	\$236,750.00	\$0.00	\$0.00	\$236,750.00
2421P2	Harrison Caver Park	\$315,000.00	\$298,305.00	\$0.00	\$0.00	\$298,305.00
S427P1	Roy Warner Park	\$230,000.00	\$217,810.00	\$0.00	\$0.00	\$217,810.00
S427P2	Graniteville Rec Ctr - Bldgs & Grounds	\$125,000.00	\$118,375.00	\$0.00	\$0.00	\$118,375.00
S425P1	Graniteville Rec Ctr - New bldg/shelters/splash pad	\$1,750,000.00	\$1,657,250.00	\$0.00	\$0.00	\$1,657,250.00
S426P2	Boyd Pond Park	\$180,000.00	\$170,460.00	\$0.00	\$0.00	\$170,460.00
	PRT Total	\$2,850,000.00	\$2,698,950.00	\$0.00	\$0.00	\$2,698,950.00
S422B1	Detention Center	\$3,600,000.00	\$3,409,200.00	\$0.00	\$0.00	\$3,409,200.00
	Detention Center Total	\$3,600,000.00	\$3,409,200.00	\$0.00	\$0.00	\$3,409,200.00
S422B2	Sheriff's Office	\$11,000,000.00	\$10,417,000.00	\$0.00	\$0.00	\$10,417,000.00
	Sheriff's Office Total	\$11,000,000.00	\$10,417,000.00	\$0.00	\$0.00	\$10,417,000.00
S422D1	Whiskey Rd Drainage	\$9,000,000.00	\$8,523,000.00	\$0.00	\$0.00	\$8,523,000.00
	Whiskey Rd Drainage Total	\$9,000,000.00	\$8,523,000.00	\$0.00	\$0.00	\$8,523,000.00
S422B3	Langley Drop-off Center	\$408,000.00	\$386,376.00	\$0.00	\$0.00	\$386,376.00
	Langley Drop Off Total	\$408,000.00	\$386,376.00	\$0.00	\$0.00	\$386,376.00
S422B4	Graniteville Drop-off Center	\$390,000.00	\$369,330.00	\$0.00	\$0.00	\$369,330.00
	Graniteville Drop Off Total	\$390,000.00	\$369,330.00	\$0.00	\$0.00	\$369,330.00
S420E1	Landfill Waste Grinder	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00
	Grinder Total	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00
S421L1	Land - Drop off Centers	\$80,000.00	\$75,760.00	\$7,000.00	\$7,000.00	\$68,760.00
	Land - Drop Offs Total	\$80,000.00	\$75,760.00	\$7,000.00	\$7,000.00	\$68,760.00
S420V2	EMS ambulances and equipment	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
	EMS Vehicle/Equip Total	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
S420V3	Vehicles - Sheriff's Office	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00
	SO Vehicle Total	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00
S421E2	Heavy Equipment & Vehicles	\$7,300,000.00	\$7,300,000.00	\$0.00	\$0.00	\$7,300,000.00
	General Fleet/Equip Total	\$7,300,000.00	\$7,300,000.00	\$0.00	\$0.00	\$7,300,000.00
S420B5	PW Facility	\$1,900,000.00	\$1,799,300.00	\$98,350.00	\$37,250.00	\$1,700,950.00
	PW Facility Total	\$1,900,000.00	\$1,799,300.00	\$98,350.00	\$37,250.00	\$1,700,950.00
S426B2	Historical Museum	\$65,000.00	\$61,555.00	\$0.00	\$0.00	\$61,555.00
	Banksia Total	\$65,000.00	\$61,555.00	\$0.00	\$0.00	\$61,555.00
S426B3	Kitchings Mill Historical Library	\$50,000.00	\$47,350.00	\$0.00	\$0.00	\$47,350.00
	Kitchings Mill Library Total	\$50,000.00	\$47,350.00	\$0.00	\$0.00	\$47,350.00

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PROJECT	DESCRIPTION	REFERENDUM AMT	AVAILABLE FUNDS	ENCUMBERED TO DATE	PTD TOTAL	REMAINING FUNDS
S42101	Archie Ware Rd/489			\$0.00	\$0.00	\$0.00
S42102	Balltown Dr/152			\$0.00	\$0.00	\$0.00
S42103	Baughmanville Rd/1162			\$0.00	\$0.00	\$0.00
S42104	Bell Clapper Ct/991			\$0.00	\$0.00	\$0.00
S42105	Big Tree Rd/809			\$0.00	\$0.00	\$0.00
S42106	Butler Rd/420			\$0.00	\$0.00	\$0.00
S42107	Chanstalas Rd/814			\$0.00	\$0.00	\$0.00
S42108	Church Street/154			\$0.00	\$0.00	\$0.00
S42201	Collins Ave/290			\$0.00	\$0.00	\$0.00
S42202	Cromer Rd/589			\$0.00	\$0.00	\$0.00
S42203	Elbert St/275			\$0.00	\$0.00	\$0.00
S42204	Elon St/266			\$0.00	\$0.00	\$0.00
S42205	Forest View Rd/330			\$0.00	\$0.00	\$0.00
S42206	Griggs St/265			\$0.00	\$0.00	\$0.00
S42207	McCormick St NW/290			\$0.00	\$0.00	\$0.00
S42301	McElmurray Rd/Westbrook Rd/205			\$0.00	\$0.00	\$0.00
S42302	McMillan St/149			\$0.00	\$0.00	\$0.00
S42303	Meares St/271			\$0.00	\$0.00	\$0.00
S42304	Migrant Camp Rd/695			\$0.00	\$0.00	\$0.00
S42305	Mims Rd/458			\$0.00	\$0.00	\$0.00
S42306	Morgan St NW/995			\$0.00	\$0.00	\$0.00
S42307	Phillips St/150			\$0.00	\$0.00	\$0.00
S42401	Pine Hill Dr/230			\$0.00	\$0.00	\$0.00
S42402	Powell Pond Rd/137			\$0.00	\$0.00	\$0.00
S42403	Ready Pond Rd/699			\$0.00	\$0.00	\$0.00
S42404	Redd St Ext/964			\$0.00	\$0.00	\$0.00
S42405	Short St/269			\$0.00	\$0.00	\$0.00
S42406	Sunny Brooke Rd/30			\$0.00	\$0.00	\$0.00
S42407	Ware Dr/1076			\$0.00	\$0.00	\$0.00
S42501	Wilds Ave/267			\$0.00	\$0.00	\$0.00
S42502	Woodfield Rd/329			\$0.00	\$0.00	\$0.00
	A-List Paving Total	\$9,355,000.00	\$8,859,185.00	\$0.00	\$0.00	\$8,859,185.00

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PROJECT	DESCRIPTION	REFERENDUM AMT	AVAILABLE FUNDS	ENCUMBERED TO DATE	PTD TOTAL	REMAINING FUNDS
	Ashley Grove Rd/1126	\$0.00		\$0.00	\$0.00	\$0.00
	Bennie Rd/165	\$0.00		\$0.00	\$0.00	\$0.00
	Carpenter Dr/1084	\$0.00		\$0.00	\$0.00	\$0.00
	Cedar Dr/308	\$0.00		\$0.00	\$0.00	\$0.00
	Cline Taylor Rd/671	\$0.00		\$0.00	\$0.00	\$0.00
	Courtillians Rd/141	\$0.00		\$0.00	\$0.00	\$0.00
	Coward Rd/303	\$0.00		\$0.00	\$0.00	\$0.00
	Fairwind Rd/505	\$0.00		\$0.00	\$0.00	\$0.00
	Fallow Rd/606	\$0.00		\$0.00	\$0.00	\$0.00
	Fellowship Ln/146	\$0.00		\$0.00	\$0.00	\$0.00
	Fox Pond Rd/762	\$0.00		\$0.00	\$0.00	\$0.00
	Hedge Rd/993	\$0.00		\$0.00	\$0.00	\$0.00
	Herron Pl/143	\$0.00		\$0.00	\$0.00	\$0.00
	Keith St/101	\$0.00		\$0.00	\$0.00	\$0.00
	McKenzie Ln/994	\$0.00		\$0.00	\$0.00	\$0.00
	Mt. Arthur Dr/100	\$0.00		\$0.00	\$0.00	\$0.00
	Little Rock Rd/742	\$0.00		\$0.00	\$0.00	\$0.00
	Long Branch Ct/977	\$0.00		\$0.00	\$0.00	\$0.00
	Lokey Dr/1109	\$0.00		\$0.00	\$0.00	\$0.00
	Old Country Rd/1095	\$0.00		\$0.00	\$0.00	\$0.00
	Parrot St/294	\$0.00		\$0.00	\$0.00	\$0.00
	Pine St/99	\$0.00		\$0.00	\$0.00	\$0.00
	Pineland Ter/155	\$0.00		\$0.00	\$0.00	\$0.00
	Quattlebaum Rd/756	\$0.00		\$0.00	\$0.00	\$0.00
	Sandy Ln/142	\$0.00		\$0.00	\$0.00	\$0.00
	Thomas St/147	\$0.00		\$0.00	\$0.00	\$0.00
	Union Church Rd/277	\$0.00		\$0.00	\$0.00	\$0.00
	Unnamed Rd/276	\$0.00		\$0.00	\$0.00	\$0.00
	Wallace Green/151	\$0.00		\$0.00	\$0.00	\$0.00
	B-List Paving Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PROJECT	DESCRIPTION	REFERENDUM AMT	AVAILABLE FUNDS	ENCUMBERED TO DATE	PTD TOTAL	REMAINING FUNDS
	Resurfacing Group I		\$0.00	\$0.00	\$0.00	\$0.00
S420R1	Creekview Ct/2335 - Cullum Farms					
	Cullum Trail Rd/2381 - Cullum Farms					
	Eagle Rd/2867					
	Grasmere Ct/2453 - Cullum Farms					
	Harewood Ct/2455 - Cullum Farms					
	Kimball Pond Rd/2330					
	Kinross Ct/2454 - Cullum Farms					
	Sunderland Rd/2451 - Cullum Farms					
	Three Runs Plantation/2868					
	Resurfacing Group II		\$0.00	\$0.00	\$0.00	\$0.00
S421R2	Bagwell Rd/2715					
	Bogeyville Rd/2679					
	Green Acres Rd/2717					
	Gum Swamp Rd/2528					
	Nantucket Rd/2670					
	Old Trail Rd/2080					
	Summercreek Dr/2512					
	Thunder Rd/2241					
	Resurfacing Group III		\$0.00	\$0.00	\$0.00	\$0.00
S422R3	Beaver Cove/2401 - Beaver Creek					
	Beaver Creek Ln/2336 - Beaver Creek					
	Bungalow Ct/2395 - Beaver Creek					
	Creekridge Rd/2342 - Creekside					
	Creekside Dr/2343 - Creekside					
	Cubs Hamlet Ct/2337 - Beaver Creek					
	Ebbwater Dr/2339 - Beaver Creek					
	Flat Trail Ct/2402 - Beaver Creek					
	Fox's Lair/2404 - Beaver Creek					
	Foxdale Ct/2341 - Creekside					
	Glenside Ln/2364 - Creekside					
	Hillshire Ct/2340 - Creekside					
	Ironbark Ct/2436 - Creekside					
	Lagoon Lair/2403 - Beaver Creek					
	Old Thicket Place/2338 - Beaver Creek					
	Russellpine Ct/2407 - Creekside					
	Sumac Ct/2435 - Creekside					
	Timberchase Ln/2406 - Creekside					
	Weatherwood Ct/2363 - Creekside					
	Pheasant Run/2226					
	Resurfacing Total	\$4,750,000.00	\$4,498,250.00	\$0.00	\$0.00	\$4,498,250.00

Sales Tax IV Program Report

PROJECT	DESCRIPTION	REFERENDUM AMT	AVAILABLE FUNDS	ENCUMBERED TO DATE	PTD TOTAL	REMAINING FUNDS
S427W1	Wellington Rd Bridge Repair/Replacement	\$645,000.00	\$610,815.00	\$0.00	\$0.00	\$610,815.00
	Bridge Total	\$645,000.00	\$610,815.00	\$0.00	\$0.00	\$610,815.00
S420C2	Computer Assisted Mass Appraisal (CAMA) software	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00
	CAMA Software Total	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00
S420C1	Digital Orthophotos/Pictometry	\$750,000.00	\$710,250.00	\$0.00	\$0.00	\$710,250.00
	Mapping Total	\$750,000.00	\$710,250.00	\$0.00	\$0.00	\$710,250.00
	Sales Tax 4 Admin Costs		\$2,936,133.50	\$0.00	\$0.00	\$2,936,133.50
	Admin Cost Total		\$2,936,133.50	\$0.00	\$0.00	\$2,936,133.50
	CUMULATIVE SUB-TOTAL	\$75,299,500.00	\$75,299,500.00	\$556,650.00	\$82,215.21	\$74,742,850.00