

## MONTHLY MWBE REPORT

FY2020 (first half)						
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
Total No. of Purchase Orders	749	460	398	463	377	353
Total Amount of Purchase Orders	\$14,527,308.10	\$2,367,949.51	\$2,855,653.94	\$2,040,519.29	\$1,969,337.98	\$2,081,321.41
	PO Count	PO Count	PO Count	PO Count	PO Count	PO Count
	AAM=\$5,636.11	AAM= \$1,003.00	AAM= \$13,740	AAM= \$18,999	AAM= \$480.00	AAM= \$10,800
	CausF= \$369,153.27	CausF= \$32,877.00	<b>CausF=below</b>	CausF= \$1,153,963	CausF= \$127,155.62	CausF= \$34,125
	HispMale=\$4635.00	AAF=\$2,500.00	\$1,064,928.65	\$1,172,962.00		
Total No. of Purchase Orders to MWBE	36	36	43	97	39	38
Total Amount of Purchase Orders to MWBE	\$379,154.38	\$36,690.50	\$1,078,668.65	\$1,172,962.00	\$127,635.62	\$44,925.00
Percent % Vendors to MWBE	4.8%	7.8%	10.8%	21.0%	10.3%	10.8%
Percent % Procurements to MWBE	2.6%	1.5%	37.8%	57.5%	6.5%	2.2%

FY2020 (second half)						
	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Total No. of Purchase Orders	468	411	480	325	347	458
Total Amount of Purchase Orders	\$14,527,308.10	\$1,709,320.05	\$1,501,448.21	\$1,820,954.35	\$722,975.12	\$1,062,668.87
	PO Count	PO Count	PO Count	PO Count	PO Count	PO Count
	AAM=\$7,447.00	AAM= \$900.00	AAM= \$\$8,800.00	AAM= \$0	AAM= \$1,570.00	AAM= \$ 0
	CausF= \$81,851.33	CausF= \$47,075.81	CausF= \$49,886.20	CausF= \$30,326.52	CausF= \$56,981.83	CausF= \$27,367.67
			HispM=\$3,439.80			
Total No. of Purchase Orders to MWBE	36	33	58	33	46	27
Total Amount of Purchase Orders to MWBE	\$89,298.33	\$47,975.81	\$62,126.68	\$30,326.52	\$58,551.83	\$27,367.67
Percent % Vendors to MWBE	7.7%	8.0%	12.1%	10.2%	13.3%	5.9%
Percent % Procurements to MWBE	0.6%	2.8%	4.1%	1.7%	8.1%	2.6%



Vacancy Report

Position Title	Grade	Pos #	Seq #	Department	Annual Lower	Annual Upper	Approved by Council on	Fund	Date Position was vacated
LEGAL SECRETARY II	N12	809	16	Magistrate	\$31,039.00	\$43,454.10		General Fund	New position
OFFICE MANAGER	N11	131	1	Administration	\$29,314.73	\$41,040.40		General Fund	6/28/2019
APPRAISER IV	N18	208	2	Assessor	\$41,393.28	\$57,950.09		General Fund	5/29/2020
INFORMATION SECURITY OFFICER	N23	319	1	Information Technology	\$50,020.78	\$70,028.59		General Fund	New position
GEOSERVICES ANALYST	N15	269	2		\$48,295.26	\$67,613.65		General Fund	3/20/2020
DISPATCHER II	N12	674	3	Sheriff's Office	\$32,590.96	\$45,626.81		General Fund	7/2/2020
DISPATCHER II	N12	674	14		\$32,590.96	\$45,626.81		General Fund	5/10/2020
DISPATCHER II	N12	674	16		\$32,590.96	\$45,626.81		General Fund	8/5/2020
DISPATCHER II	N12	674	17		\$32,590.96	\$45,626.81		General Fund	2/29/2020
DISPATCHER II	N12	674	21		\$32,590.96	\$45,626.81		General Fund	6/9/2020
DISPATCHER III	N13	675	1		\$34,402.73	\$48,163.83		General Fund	3/6/2020
SCHOOL RESOURCE OFFICER III	N17	613	4		\$32,764.50	\$45,870.31		General Fund	9/4/2020
SENIOR LEGAL CLERK	N09	807	4		\$25,862.49	\$36,207.99		General Fund	7/30/2020
PATROL GUARD	N11	54	2		\$5,637.44	\$7,892.38		General Fund	8/18/2020
PATROL GUARD	N11	54	3		\$5,637.44	\$7,892.38		General Fund	1/23/2020
PATROL GUARD	N11	54	5	\$5,637.44	\$7,892.38		General Fund	4/17/2020	
EMT-I	M14	753	78	Emergency Services	\$39,270.00	\$47,516.70		General Fund	6/28/2019
EMT-I	M14	753	72		\$39,270.00	\$47,516.70		General Fund	8/21/2020
EMT-I	M14	753	73		\$39,270.00	\$47,516.70		General Fund	7/31/2020
EMT-I	M14	753	76		\$39,270.00	\$47,516.70		General Fund	8/21/2020
EMT-I	M14	753	79		\$39,270.00	\$47,516.70		General Fund	8/21/2020
EMT-B	M13	752	61		\$35,700.00	\$43,197.00		General Fund	8/21/2020
EMT-P	M15	754	12		\$43,197.00	\$52,268.37		General Fund	2/10/2020
EMT-P	M15	754	14		\$43,197.00	\$52,268.37		General Fund	3/24/2020
EMT-P	M15	754	16		\$43,197.00	\$52,268.37		General Fund	3/16/2020
EMT-P	M15	754	18		\$43,197.00	\$52,268.37		General Fund	2/11/2019
EMT-P	M15	754	19		\$43,197.00	\$52,268.37		General Fund	3/9/2018
EMS CREW CHIEF	M16	755	13		\$47,516.70	\$57,495.21		General Fund	7/20/2020
EMS CREW CHIEF	M16	755	19		\$47,516.70	\$57,495.21		General Fund	7/21/2020
EMS CREW CHIEF	M16	755	22		\$47,516.70	\$57,495.21		General Fund	6/10/2019
EMS CREW CHIEF	M16	755	26		\$47,516.70	\$57,495.21		General Fund	8/9/2019

Vacancy Report

Position Title	Grade	Pos #	Seq #	Department	Annual Lower	Annual Upper	Approved by Council on	Fund	Date Position was vacated
EMS CREW CHIEF	M16	755	32		\$47,516.70	\$57,495.21		General Fund	10/18/2019
EMS CREW CHIEF	M16	755	34		\$47,516.70	\$57,495.21		General Fund	1/24/2020
DETENTION OFFICER II	C13	664	58	Detention Center	\$34,402.73	\$48,163.83		General Fund	6/12/2020
DETENTION OFFICER II	C13	664	72		\$34,402.73	\$48,163.83		General Fund	8/17/2020
DETENTION OFFICER III	C14	658	13		\$36,214.50	\$50,700.85		General Fund	8/18/2020
DETENTION OFFICER III	C14	658	14		\$36,214.50	\$50,700.85		General Fund	8/4/2020
DETENTION OFFICER I	C12	651	78		\$32,590.96	\$45,626.81		General Fund	8/11/2020
DETENTION OFFICER I	C12	651	84		\$32,590.96	\$45,626.81		General Fund	7/27/2020
SERGEANT I DETENTION CENTER	C16	533	6		\$39,839.37	\$55,774.87		General Fund	8/11/2020
TRANSPORT/SECURITY OFFICER II	C13	680	2		\$34,402.73	\$48,163.83		General Fund	8/21/2020
OFFICE ADMINISTRATOR	N13	132	1	Probate Court	\$32,764.50	\$45,870.00		General Fund	New position
LEGAL CLERK III	N11	804	13	Clerk of Court	\$29,314.73	\$41,040.40		COC Title IV	2/19/2019
LEGAL CLERK III	N11	804	5		\$29,314.73	\$41,040.40		General Fund	6/12/2020
LEGAL CLERK III	N11	804	14		\$29,314.73	\$41,040.40		COC Title IV	New position
CHIEF LEGAL CLERK	N12	806	8		\$31,039.00	\$43,454.10		General Fund	7/10/2020
CHIEF LEGAL CLERK	N12	806	13		\$31,039.00	\$43,454.10		General Fund	7/10/2020
ASSISTANT PUBLIC DEFENDER IV	N23	817	6	Public Defender	\$50,020.78	\$70,028.59		Public Defender	New position
INVESTIGATOR I	N19	632	1		\$43,118.77	\$60,366.28		Public Defender	New position
EQUIPMENT OPERATOR II	N13	406	14	Public Works	\$32,764.50	\$45,870.31		Road Maintenance	8/26/2020
EQUIPMENT OPERATOR II	N13	406	18		\$32,764.50	\$45,870.31		Road Maintenance	7/10/2020
EQUIPMENT OPERATOR II	N13	406	20		\$32,764.50	\$45,870.31		Road Maintenance	New position
EQUIPMENT OPERATOR II	N13	406	22		\$32,764.50	\$45,870.31		Road Maintenance	New position
EQUIPMENT OPERATOR II	N13	406	23		\$32,764.50	\$45,870.31		Road Maintenance	New position
EQUIPMENT OPERATOR I	N12	405	2		\$32,590.95	\$45,626.81		Road Maintenance	6/1/2020
EQUIPMENT OPERATOR I	N12	405	5		\$32,590.95	\$45,626.81		Road Maintenance	6/26/2020
OPERATOR/FOREMAN	N15	412	2		\$36,215.50	\$50,701.47		Road Maintenance	7/10/2020
OPERATOR/FOREMAN	N15	412	5		\$36,215.50	\$50,701.47		Road Maintenance	7/22/2020
MECHANIC II	N13	414	11		\$32,764.50	\$45,870.31		General Fund	8/26/2020
SITE ATTENDANT	N05	432	33		\$11,376.29	\$15,926.67		Solid Waste	New position
SITE ATTENDANT	N05	432	34		\$11,376.29	\$15,926.67		Solid Waste	New position
SITE ATTENDANT	N05	432	35		\$11,376.29	\$15,926.67		Solid Waste	New position

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SITE ATTENDANT	N05	432	36		\$11,376.29	\$15,926.67		Solid Waste	New position
SITE ATTENDANT	N05	432	37		\$11,376.29	\$15,926.67		Solid Waste	New position
HEAVY TRUCK DRIVER	N11	402	9		\$29,314.73	\$41,040.40		Road Maintenance	New position
HEAVY TRUCK DRIVER	N11	402	5		\$29,314.73	\$41,040.40		Road Maintenance	1/24/2020
HEAVY TRUCK DRIVER	N11	402	3		\$29,314.73	\$41,040.40		Road Maintenance	6/26/2020
LIGHT TRUCK DRIVER	N10	401	3		\$27,588.00	\$38,622.95		Road Maintenance	8/7/2020
LIGHT TRUCK DRIVER	N10	401	5		\$27,588.00	\$38,622.95		Road Maintenance	10/4/2019
LIGHT TRUCK DRIVER	N10	401	6		\$27,588.00	\$38,622.95		Road Maintenance	2/6/2020
LIGHT TRUCK DRIVER	N10	401	7		\$27,588.00	\$38,622.95		Road Maintenance	New position
LIGHT TRUCK DRIVER	N10	401	8		\$27,588.00	\$38,622.95		Road Maintenance	New position
ESO IV	N15	469	1	PSA	\$36,215.51	\$50,701.48	7/19/2016	Public Service Auth.	10/17/2008
ESO II	N13	465	7		\$32,764.50	\$45,870.31		Public Service Auth.	7/25/2019
ESO TRAINEE	N11	460	3		\$29,314.73	\$41,040.40		Public Service Auth.	7/26/2020
BUSINESS MANAGER	N21	119	1		\$46,569.76	\$65,197.44		Public Service Auth.	5/18/2018
COLLECTION SYSTEM OPERATOR I	N15	462	2		\$36,215.51	\$50,701.48		Public Service Auth.	7/23/2009
MAINTENANCE MECHANIC III	N13	473	2	Buildings & Grounds	\$32,764.50	\$39,317.41		General Fund	10/17/2019
TRADES WORKER	N12	511	6		\$31,039.00	\$43,454.10		General Fund	7/24/2020
TRADES WORKER	N12	511	8		\$31,039.00	\$43,454.10		General Fund	9/3/2020
ENGINEERING TECHNICIAN	N15	525	4	Engineering	\$36,215.51	\$50,701.48	5/3/2016	General Fund	8/14/2015
ENGINEERING TECHNICIAN II	N17	524	3		\$39,667.77	\$55,535.12		C-funds	6/3/2020
ENGINEERING TECHNICIAN II	N17	524	4		\$39,667.77	\$55,535.12		Sales Tax	6/14/2019
OFFICE MANAGER	N11	131	1		\$29,314.73	\$41,040.40		General Fund	12/18/2019
CUSTODIAN	N07	501	2	Code Enforcement	\$22,411.49	\$31,375.59		General Fund	3/9/2020
CLERK I	N07	101	2	Veterans Affairs	\$11,205.74	\$15,687.79		General Fund	5/13/2020
PARK SPECIALIST	N12	77	1	PRT	\$32,590.95	\$45,626.81		General Fund	New position
PARK SUPERVISOR	N12	48	1		\$32,590.95	\$45,626.81		General Fund	New position
MUSEUM ASSISTANT I	N06	57	3	Museum	\$5,171.49	\$7,240.16		General Fund	New position
CLERK I	N07	101	2	Library	\$22,411.49	\$31,375.59		General Fund	1/17/2020
LIBRARIAN II	N19	135	4		\$43,118.77	\$60,366.28		General Fund	8/7/2020
ADDRESSING TECHNICIAN I	N11	264	2	Planning & Development	\$29,314.73	\$41,040.40		General Fund	7/16/2020