

	ExCo		Committees	Regional Federations	Membership	Communications	Activities	Finance
<b>IUIS Goal</b>	Give direction		Perform society activities	Coordinate with Committees	Active engagement	Clear strategy and improved tools	Expanded funding and visibility	2013-2019 Budget
<b>2013-2016 Priorities</b>	Committees & Communication		(see below)	Annual Meetings	Increase Communications	Corporate Identity (CI) and communications structure	Organizational and funding calendar	\$100 000 annually in additional funds
<b>Stakeholders' main responsibilities</b>	President	Vision, Statement	PID: Catalogue	AAI: Greater engagement through regional status	Increase IUIS presence within each of the member societies	Central Office: new design	Committees, Regions and Affiliates list needs and opportunities	Committees, Regions, Affiliates list needs and opportunities
	Vice President	Committee Liaison	CIC: Training & Education			ExCO: CI approval		
	Secretary General	Communication Liaison	EDU: Courses & Funding	ALAI: 2015 Council Meeting	Committees: visual and written content			
	Treasurer	Budget	GECD: Oversight	EFIS: 2015 Satellite Symposium	Direct contact with individual members	Regional: calendar of events	Central Office: Designs the business strategy	Central Office: Designs the business strategy
	Past President	Observer, Advisor	VIC: Tools	FAIS: 2014 Council Meeting		Affiliates: CI exchange		
	Central Office	Strategy management, society administration	VAC: Training & Education	FIMSA: 2015 Satellite Symposium	Members: CI use	ExCo: Budget approval	ExCo: Budget approval	ExCo: Budget approval
			ITH: Research	GCC: 2015 Membership				
NOM: Subcommittees								
		QAS: Subcommittees						
<b>Project</b>	Strategy: "Road to Melbourne 2016; Eye on Beijing 2019"		Expand activities through increased funding and restructuring	Host IUIS Committees & Activities	DOI, Member outreach campaign	Website, Society PPT, Brochure, Newsletter, Press release	Committee projects, Affiliate partnerships, ICI, IUIS meetings, DOI, Journal, Awards	Ongoing: ICI, Frontiers, Membership New: Meetings, tools
<b>IUIS Projected Budget (2014)</b>	\$90 000 - expenditure		\$146 000 - expenditure	\$95 000 - expenditure	\$180 000 - income (\$ 200 000 in 2015)	\$10 000 - expenditure	\$100 000 - projected income 2015	\$9 000 - expenditure
<b>Benchmarks</b>	30.11.2014 - Strategy approval from Council 01.01.2015 - Implementation phase begins		30.11.2014 - Present 2015 plan of action/Identify Affiliate or Member stakeholders 01.01.2015 - Implementation phase begins	30.11.2014 - Harmonize calendar of events with IUIS 01.01.2015 - Implementation phase begins	30.11.2014 - DOI 2015 Plan of Action 01.01.2015 - Implementation phase begins	30.11.2014 - DOI 2015 Plan of Action 01.01.2015 - Implementation phase begins	30.11.2014 - 2015 Plan of Action 01.01.2015 - Implementation phase begins	30.11.2014 - 2015-6 Budget set 01.01.2015 - Implementation phase begins